

VALLEY INTERNATIONAL AIRPORT

CUSTOMER FACILITY CHARGE REVENUE

2025	ENPLANEMENTS	DEPLANEMENTS	ENTERPRISE	NATIONAL	DOLLAR	HERTZ	AVIS BUDGET GROUP
JAN	41,244	35,573	\$ 16,554.00	\$ 8,727.00	\$ 8,691.00	\$ 9,114.00	\$ 9,876.00
FEB	36,980	36,974	18,264.00	9,612.00	10,038.00	8,124.00	12,126.00
MAR	42,372	41,516	23,682.00	9,381.00	11,433.00	7,452.00	13,800.00
APR	43,167	39,435	19,041.00	8,820.00	6,963.00	6,366.00	11,844.00
MAY	41,320	39,912	19,500.00	8,157.00	6,309.00	5,739.00	8,751.00
JUN	42,570	39,675	16,224.00	7,980.00	5,973.00	6,411.00	8,028.00
JUL	45,120	44,404	16,458.00	8,463.00	5,601.00	7,512.00	8,076.00
AUG	40,119	40,810	14,619.00	9,039.00	6,660.00	8,493.00	9,324.00
SEP	38,785	37,804	14,346.00	9,039.00	7,182.00	8,916.00	7,596.00
OCT	43,889	43,636	18,309.00	9,528.00	8,538.00	8,994.00	9,390.00
NOV	39,645	40,341	15,834.00	9,126.00	5,691.00	8,367.00	8,670.00
DEC	43,330	44,818	30,028.00	14,902.13	6,552.00	8,805.00	7,548.00
TOTAL	498,541	484,898	\$ 222,859.00	\$ 112,774.13	\$ 89,631.00	\$ 94,293.00	\$ 115,029.00

VALLEY INTERNATIONAL AIRPORT

GROSS RENT CAR REVENUE

On-Airport

Off Airport

2025	ENPLANEMENTS	DEPLANEMENTS	ENTERPRISE	NATIONAL	DOLLAR	HERTZ	AVIS BUDGET GROUP	BUDGET
JAN	41,244	35,573	\$ 305,230.30	\$ 165,502.98	\$ 114,566.33	\$ 151,261.38	\$ 158,394.89	\$ 59,266.50
FEB	36,980	36,974	339,819.64	183,519.32	125,732.95	136,857.78	179,521.19	83,414.70
MAR	42,372	41,516	465,390.47	197,354.68	155,606.52	148,294.63	246,090.25	94,437.30
APR	43,167	39,435	367,567.63	175,521.00	101,171.32	121,571.29	218,668.41	91,421.40
MAY	41,320	39,912	412,141.95	165,673.68	91,663.64	116,814.01	183,421.80	74,633.50
JUN	42,570	39,675	352,495.64	167,237.03	85,211.58	121,452.66	166,303.07	78,411.80
JUL	45,120	44,404	358,669.21	171,520.63	87,650.85	140,019.51	155,006.85	75,100.60
AUG	40,119	40,810	327,620.61	181,751.79	102,804.06	159,491.14	178,360.71	72,513.60
SEP	38,785	37,804	290,502.60	155,203.86	100,860.85	156,388.95	140,625.16	74,248.90
OCT	43,889	43,636	387,497.92	192,883.11	120,771.13	162,759.42	179,451.47	85,803.90
NOV	39,645	40,341	340,251.65	187,040.46	86,230.39	149,001.10	191,637.20	84,913.60
DEC	43,330	44,818	309,145.46	157,404.67	85,267.27	142,446.75	144,621.80	71,320.70
TOTAL	498,541	484,898	\$ 4,256,333.08	\$ 2,100,613.21	\$ 1,257,536.89	\$ 1,706,358.62	\$ 2,142,102.80	\$ 945,486.50