

VALLEY INTERNATIONAL AIRPORT
CUSTOMER FACILITY CHARGE REVENUE

2023	ENPLANEMENTS	DEPLANEMENTS	ENTERPRISE	NATIONAL	DOLLAR	HERTZ	AVIS BUDGET GROUP
JAN	32,362	27,900	\$ 14,886.00	\$ 5,781.00	\$ 4,314.00	\$ 4,005.00	\$ 8,517.00
FEB	36,260	33,127	17,427.00	7,515.00	4,974.00	6,231.00	9,498.00
MAR	44,215	38,993	20,559.00	10,287.00	6,591.00	7,254.00	11,997.00
APR	41,494	36,062	19,065.00	10,077.00	3,534.00	7,923.00	12,072.00
MAY	37,851	31,869	15,192.00	8,598.00	2,742.00	5,955.00	10,407.00
JUN	35,962	33,380	15,045.00	7,656.00	2,826.00	6,132.00	8,727.00
JUL	40,623	36,005	17,592.00	7,122.00	2,355.00	5,433.00	8,193.00
AUG	39,118	33,693	14,949.00	8,208.00	2,514.00	5,427.00	9,954.00
SEP	38,757	34,154	14,703.00	\$ 6,996.00	2,202.00	5,205.00	10,503.00
TOTAL	346,642	305,183	149,418.00	72,240.00	32,052.00	53,565.00	89,868.00

OCT	42,623	38,395	\$ 20,580.00	\$ 8,421.00	\$ 2,898.00	\$ 5,904.00	\$ 13,059.00
NOV	44,072	40,036	19,062.00	8,103.00	2,889.00	6,597.00	10,749.00
DEC	47,397	44,562	16,497.00	7,596.00	3,147.00	5,922.00	9,879.00
TOTAL	134,092	122,993	\$ 56,139.00	\$ 24,120.00	\$ 8,934.00	\$ 18,423.00	\$ 33,687.00

2023	ENPLANEMENTS	DEPLANEMENTS	ENTERPRISE	NATIONAL	DOLLAR	HERTZ	AVIS BUDGET GROUP
GRAND TOTAL	480,734	428,176	\$205,557.00	\$ 96,360.00	\$40,986.00	\$71,988.00	\$123,555.00

VALLEY INTERNATIONAL AIRPORT

GROSS RENT CAR REVENUE

On-Airport

Off Airport

2023	ENPLANEMENTS	DEPLANEMENTS	ENTERPRISE	NATIONAL	DOLLAR	HERTZ	AVIS BUDGET GROUP	BUDGET
JAN	32,362	27,900	\$ 321,726.55	\$ 122,215.30	\$ 70,741.17	\$ 78,384.82	\$ 155,917.74	\$ 50,798.80
FEB	36,260	33,127	381,942.53	153,699.41	99,634.14	146,453.59	176,202.76	77,041.00
MAR	44,215	38,993	452,635.15	194,239.17	133,923.29	156,051.85	228,933.93	78,015.80
APR	41,494	36,062	426,534.33	206,380.34	79,660.12	181,043.35	239,523.64	53,381.00
MAY	37,851	31,869	315,482.15	172,575.10	63,087.10	139,351.59	207,248.78	58,879.60
JUN	35,962	33,380	319,729.61	167,437.07	60,855.03	134,268.10	178,629.92	60,950.90
JUL	40,623	36,005	381,086.80	150,202.03	49,155.25	131,544.16	173,314.14	60,800.60
AUG	39,118	33,693	309,769.10	156,265.71	48,688.87	119,508.66	202,753.39	66,936.10
SEP	38,757	34,154	311,724.33	129,501.74	41,320.13	113,299.49	223,394.83	62,555.00
TOTAL	\$ 346,642.00	\$ 305,183.00	\$ 3,220,630.55	\$ 1,452,515.87	\$ 647,065.10	\$ 1,199,905.61	\$ 1,785,919.13	\$ 569,358.80

2023	ENPLANEMENTS	DEPLANEMENTS	ENTERPRISE	NATIONAL	DOLLAR	HERTZ	AVIS BUDGET GROUP	BUDGET
OCT	42,623	38,395	437,819.71	157,850.05	59,013.57	129,547.05	263,802.94	96,042.20
NOV	44,072	40,036	389,566.46	158,289.79	59,141.26	135,415.46	214,323.65	85,959.92
DEC	47,397	44,562	328,146.23	138,560.71	58,423.82	119,140.20	197,808.64	71,374.60
TOTAL	134,092	122,993	\$ 1,155,532.40	\$ 454,700.55	\$ 176,578.65	\$ 384,102.71	\$ 675,935.23	\$ 253,376.72

2023	ENPLANEMENTS	DEPLANEMENTS	ENTERPRISE	AVIS BUDGET GROUP	DOLLAR	HERTZ	NATIONAL
GRAND TTI	480,734	428,176	\$4,376,162.95	\$1,907,216.42	\$823,643.75	\$1,584,008.32	\$2,461,854.36