

VALLEY INTERNATIONAL AIRPORT
CUSTOMER FACILITY CHARGE REVENUE

2021	ENPLANEMENTS	DEPLANEMENTS	AVIS BUDGET GROUP	DOLLAR	ENTERPRISE	HERTZ	NATIONAL
JAN	15,269	13,831	\$ 4,038.00	\$ 4,104.00	\$ 11,811.00	\$ 2,355.00	\$ 4,515.00
FEB	13,507	13,299	4,977.00	4,440.00	11,148.00	3,501.00	4,473.00
MAR	25,666	24,319	7,671.00	5,601.00	13,398.00	6,363.00	5,613.00
APR	25,804	22,180	9,726.00	5,829.00	17,277.00	6,891.00	7,131.00
MAY	23,954	24,693	5,934.00	4,527.00	13,608.00	5,883.00	5,181.00
JUN	30,426	30,127	6,627.00	4,404.00	13,734.00	6,303.00	5,142.00
JUL	24,724	33,289	6,441.00	5,256.00	13,719.00	6,933.00	5,892.00
AUG	32,491	30,091	5,979.00	5,613.00	13,011.00	8,907.00	6,120.00
SEP	28,105	27,574	5,466.00	\$ 6,399.00	13,788.00	6,375.00	6,624.00
TOTAL	219,946	219,403	56,859.00	46,173.00	121,494.00	53,511.00	50,691.00

OCT	30,080	31,018	\$ 7,221.00	\$ 4,953.00	\$ 13,272.00	\$ 7,188.00	\$ 6,618.00
NOV	31,948	30,874	7,869.00	5,274.00	14,652.00	5,973.00	6,630.00
DEC	32,284	30,948	6,546.00	4,503.00	12,498.00	4,881.00	7,374.00
TOTAL	94,312	92,840	\$ 21,636.00	\$ 14,730.00	\$ 40,422.00	\$ 18,042.00	\$ 20,622.00

2021	ENPLANEMENTS	DEPLANEMENTS	AVIS BUDGET GROUP	DOLLAR	ENTERPRISE	HERTZ	NATIONAL
GRAND TOTAL	314,258	312,243	\$78,495.00	\$ 60,903.00	\$161,916.00	\$71,553.00	\$71,313.00

VALLEY INTERNATIONAL AIRPORT

GROSS RENT CAR REVENUE

On-Airport

Off Airport

2021	ENPLANEMENTS	DEPLANEMENTS	ENTERPRISE	AVIS BUDGET GROUP	DOLLAR	HERTZ	NATIONAL	BUDGET
JAN	15,269	13,831	\$ 187,927.64	\$ 60,528.02	\$ 48,638.53	\$ 44,431.90	\$ 72,466.48	\$ 37,989.07
FEB	13,507	13,299	198,987.68	76,912.76	59,496.19	62,130.95	76,410.56	17,905.40
MAR	25,666	24,319	228,064.59	124,132.95	89,547.18	117,053.43	93,496.54	33,754.50
APR	25,804	22,180	311,002.92	179,704.99	111,899.92	150,231.11	122,455.99	40,705.30
MAY	23,954	24,693	269,811.76	131,503.01	92,981.57	124,560.70	100,264.66	53,605.50
TOTAL	104,200	98,322	\$ 1,195,794.59	\$ 572,781.73	\$ 402,563.39	\$ 498,408.09	\$ 465,094.23	\$ 183,959.77

2021	ENPLANEMENTS	DEPLANEMENTS	ENTERPRISE	AVIS BUDGET GROUP	DOLLAR	HERTZ	NATIONAL	BUDGET
JUN	30,426	30,127	\$ 293,095.74	\$ 166,208.69	\$ 108,734.78	\$ 156,448.25	\$ 106,046.93	\$ 70,686.50
JUL	34,724	33,289	303,580.72	169,862.28	130,825.17	187,190.38	116,290.99	87,476.70
AUG	32,491	30,091	293,426.18	144,809.84	139,755.46	234,838.85	114,747.84	72,479.30
SEP	28,105	27,574	347,506.63	122,302.27	154,333.70	168,304.17	147,383.92	50,018.60
OCT	30,080	31,018	339,896.10	171,312.22	124,004.09	189,470.03	149,299.74	47,024.00
NOV	31,948	30,874	375,908.41	192,104.35	102,894.49	154,299.75	136,934.78	41,823.10
DEC	32,284	30,948	299,212.54	155,753.42	111,569.12	120,786.94	160,842.24	48,799.40
TOTAL	220,058	213,921	\$ 2,252,626.32	\$ 1,122,353.07	\$ 872,116.81	\$1,211,338.37	\$ 931,546.44	\$ 418,307.60

BUDGET

2021	ENPLANEMENTS	DEPLANEMENTS	ENTERPRISE	AVIS BUDGET GROUP	DOLLAR	HERTZ	NATIONAL
GRAND TTI	324,258	312,243	\$3,448,420.91	\$1,695,134.80	\$1,274,680.20	\$1,709,746.46	\$1,396,640.67