

VALLEY INTERNATIONAL AIRPORT
CUSTOMER FACILITY CHARGE REVENUE

2022	ENPLANEMENTS	DEPLANEMENTS	AVIS BUDGET GROUP	DOLLAR	ENTERPRISE	HERTZ	NATIONAL
JAN	27,216	23,384	\$ 7,104.00	\$ 4,020.00	\$ 11,514.00	\$ 4,995.00	\$ 6,219.00
FEB	26,571	25,282	8,805.00	4,557.00	12,120.00	5,964.00	6,948.00
MAR	40,278	36,716	11,160.00	4,341.00	16,371.00	6,036.00	6,882.00
APR	40,355	32,929	9,825.00	2,826.00	16,305.00	5,961.00	8,988.00
MAY	39,294	31,984	9,168.00	2,211.00	14,706.00	5,541.00	8,238.00
JUN	38,898	33,313	8,865.00	2,097.00	14,019.00	4,740.00	7,518.00
JUL	42,381	37,467	8,796.00	1,713.00	15,435.00	5,340.00	8,514.00
AUG	35,109	31,601	7,881.00	1,749.00	12,744.00	4,284.00	7,281.00
SEP	35,060	30,154	7,455.00	\$ 1,464.00	12,828.00	4,536.00	8,190.00
TOTAL	325,162	282,830	79,059.00	24,978.00	126,042.00	47,397.00	68,778.00

OCT	38,015	32,861	\$ 8,538.00	\$ 2,394.00	\$ 16,158.00	\$ 4,521.00	\$ 9,327.00
NOV	39,015	33,460	9,210.00	2,547.00	15,411.00	3,693.00	8,283.00
DEC	36,055	32,567	8,100.00	2,802.00	12,804.00	4,152.00	7,815.00
TOTAL	113,085	98,888	\$ 25,848.00	\$ 7,743.00	\$ 44,373.00	\$ 12,366.00	\$ 25,425.00

2022	ENPLANEMENTS	DEPLANEMENTS	AVIS BUDGET GROUP	DOLLAR	ENTERPRISE	HERTZ	NATIONAL
GRAND TOTAL	438,247	381,718	\$104,907.00	\$ 32,721.00	\$170,415.00	\$59,763.00	\$94,203.00

VALLEY INTERNATIONAL AIRPORT

GROSS RENT CAR REVENUE

On-Airport

Off Airport

2022	ENPLANEMENTS	DEPLANEMENTS	ENTERPRISE	AVIS BUDGET GROUP	DOLLAR	HERTZ	NATIONAL	BUDGET
JAN	27,216	23,384	\$ 269,912.33	\$ 160,348.22	\$ 90,498.22	\$ 118,364.33	\$ 128,594.81	\$ 59,445.40
FEB	26,571	25,282	283,191.10	182,142.67	108,131.99	151,617.39	146,011.19	54,472.60
MAR	40,278	36,716	415,789.77	257,252.02	111,600.92	156,879.19	144,499.55	72,637.00
APR	40,355	32,929	395,260.23	239,580.88	78,904.58	159,331.70	201,806.86	73,498.00
MAY	39,294	31,984	339,583.76	201,153.14	62,937.46	138,640.00	185,769.40	66,790.10
TOTAL	173,714	150,295	\$ 1,703,737.19	\$ 1,040,476.93	\$ 452,073.17	\$ 724,832.61	\$ 806,681.81	\$ 326,843.10

2022	ENPLANEMENTS	DEPLANEMENTS	ENTERPRISE	AVIS BUDGET GROUP	DOLLAR	HERTZ	NATIONAL	BUDGET
JUN	38,898	33,313	\$ 339,558.16	\$ 206,079.91	\$ 64,701.11	\$ 117,501.02	\$ 169,127.17	\$ 74,111.20
JUL	42,381	37,467	375,700.88	214,481.01	57,004.26	133,334.41	197,427.94	84,598.10
AUG	35,109	31,601	293,364.04	173,900.45	50,215.58	105,028.72	159,957.60	72,152.20
SEP	35,060	30,154	262,912.16	160,037.89	39,066.26	108,016.68	161,395.66	69,256.20
OCT	38,015	32,861	371,089.05	183,013.70	59,729.95	120,575.62	199,146.87	77,545.30
NOV	39,015	33,460	362,869.61	198,423.20	60,784.23	96,375.33	176,720.34	77,996.30
DEC	36,055	32,567	277,900.14	163,946.08	59,656.41	103,608.28	160,318.01	62,151.90
TOTAL	264,533	231,423	\$ 2,283,394.04	\$ 1,299,882.24	\$ 391,157.80	\$ 784,440.06	\$ 1,224,093.59	\$ 517,811.20

2022	ENPLANEMENTS	DEPLANEMENTS	ENTERPRISE	AVIS BUDGET GROUP	DOLLAR	HERTZ	NATIONAL
GRAND TTI	438,247	381,718	\$3,987,131.23	\$2,340,359.17	\$843,230.97	\$1,509,272.67	\$2,030,775.40