

VALLEY INTERNATIONAL AIRPORT
CUSTOMER FACILITY CHARGE REVENUE

2020	ENPLANEMENTS	DEPLANEMENTS	AVIS BUDGET GROUP	DOLLAR	ENTERPRISE	HERTZ	NATIONAL
JAN	31,390	29,790	\$ 9,603.00	\$ 8,235.00	\$ 17,601.00	\$ 7,944.00	\$ 9,279.00
FEB	30,610	30,944	14,769.00	6,459.00	18,387.00	9,438.00	10,527.00
MAR	21,141	19,304	8,316.00	6,066.00	14,259.00	6,162.00	6,282.00
APR	2,533	1,925	0.00	801.00	3,423.00	660.00	1,587.00
MAY	5,189	5,054	1,695.00	1,341.00	6,825.00	1,488.00	2,565.00
JUN	8,219	8,163	3,447.00	2,382.00	8,847.00	2,271.00	2,727.00
JUL	7,959	7,993	3,798.00	1,770.00	6,549.00	2,271.00	2,562.00
AUG	10,957	10,583	5,391.00	2,208.00	8,604.00	2,250.00	3,582.00
SEP	12,391	12,131	5,430.00	\$ 3,291.00	11,223.00	2,502.00	4,239.00
TOTAL	130,389	125,887	52,449.00	32,553.00	95,718.00	34,986.00	43,350.00

OCT	13,943	13,964	\$ 4,656.00	\$ 3,357.00	\$ 10,455.00	\$ 2,580.00	\$ 5,610.00
NOV	29,236	28,788	3,852.00	2,754.00	11,319.00	2,112.00	3,858.00
DEC	46,401	46,518	3,474.00	2,979.00	10,182.00	1,848.00	4,095.00
TOTAL	89,580	89,270	\$ 11,982.00	\$ 9,090.00	\$ 31,956.00	\$ 6,540.00	\$ 13,563.00

2020	ENPLANEMENTS	DEPLANEMENTS	AVIS BUDGET GROUP	DOLLAR	ENTERPRISE	HERTZ	NATIONAL
GRAND TOTAL	219,969	215,157	\$64,431.00	\$ 41,643.00	\$127,674.00	\$41,526.00	\$56,913.00

VALLEY INTERNATIONAL AIRPORT

GROSS RENT CAR REVENUE

On-Airport

Off Airport

2020	ENPLANEMENTS	DEPLANEMENTS	ENTERPRISE	AVIS BUDGET GROUP	DOLLAR	HERTZ	NATIONAL	BUDGET
JAN	31,390	29,790	\$ 265,238.91	\$ 144,815.50	\$ 97,403.64	\$ 116,911.55	\$ 144,173.68	\$ 56,055.50
FEB	30,610	30,944	294,137.78	215,442.87	88,696.34	137,897.88	171,049.72	74,188.50
MAR	21,141	19,304	218,218.74	120,151.78	80,125.51	89,750.69	95,882.23	31,698.60
APR	2,533	1,925	44,373.72	7,397.26	7,439.44	12,741.45	23,279.72	1,925.81
MAY	5,189	5,054	75,781.54	22,063.33	10,928.66	15,833.19	29,361.66	11,135.29
TOTAL	90,863	87,017	\$ 897,750.69	\$ 509,870.74	\$ 284,593.59	\$ 373,134.76	\$ 463,747.01	\$ 175,003.70

2020	ENPLANEMENTS	DEPLANEMENTS	ENTERPRISE	AVIS BUDGET GROUP	DOLLAR	HERTZ	NATIONAL	BUDGET
JUN	8,219	8,163	\$ 119,351.42	\$ 52,621.67	\$ 28,174.04	\$ 30,911.67	\$ 41,268.19	\$ 30,551.99
JUL	7,959	7,993	106,542.25	60,079.63	24,500.24	42,216.91	39,323.70	30,522.63
AUG	10,957	10,583	137,263.20	86,351.36	31,472.76	42,037.68	56,985.11	44,703.78
SEP	12,391	12,131	172,196.46	84,653.92	55,923.42	47,666.81	65,602.70	37,989.07
OCT	13,943	13,964	176,650.90	82,884.70	52,146.54	54,120.18	85,464.15	53,593.19
NOV	29,236	28,788	192,760.48	71,640.15	41,286.19	38,700.28	61,805.47	47,338.11
DEC	46,401	46,518	173,649.47	61,079.64	41,506.20	32,791.88	64,463.34	30,990.40
TOTAL	129,106	128,140	\$ 1,078,414.18	\$ 499,311.07	\$ 275,009.39	\$ 288,445.41	\$ 414,912.66	\$ 275,689.17

BUDGET

2020	ENPLANEMENTS	DEPLANEMENTS	ENTERPRISE	AVIS BUDGET GROUP	DOLLAR	HERTZ	NATIONAL
GRAND TTL	219,969	215,157	\$1,976,164.87	\$1,009,181.81	\$559,602.98	\$661,580.17	\$878,659.67