

VALLEY INTERNATIONAL AIRPORT

CUSTOMER FACILITY CHARGE REVENUE

2019	ENPLANEMENTS	DEPLANEMENTS	*AVIS/AVIS BUDGET GROUP	DOLLAR	ENTERPRISE	HERTZ	NATIONAL
JAN	27,644	26,499	\$ 8,154.00	\$ 8,583.00	\$ 14,877.00	\$ 7,650.00	\$ 6,051.00
FEB	26,917	26,705	7,905.00	8,346.00	16,728.00	7,653.00	7,206.00
MAR	35,356	33,582	7,428.00	11,757.00	20,394.00	8,547.00	9,240.00
APR	31,439	27,526	7,833.00	10,104.00	16,614.00	8,037.00	7,971.00
MAY	28,862	27,055	6,843.00	7,062.00	15,978.00	8,136.00	6,813.00
JUN	31,920	27,696	6,333.00	7,251.00	15,639.00	7,818.00	6,348.00
JUL	32,460	30,763	8,082.00	6,336.00	19,086.00	7,608.00	7,842.00
AUG	26,492	27,264	5,715.00	5,112.00	17,253.00	7,719.00	8,151.00
SEP	23,689	22,656	5,430.00	\$ 5,874.00	15,969.00	6,801.00	6,879.00
TOTAL	264,779	249,746	63,723.00	70,425.00	152,538.00	69,969.00	66,501.00

OCT	24,986	24,921	\$ 8,028.00	\$ 5,961.00	\$ 14,469.00	\$ 7,635.00	\$ 7,635.00
NOV	25,992	26,133	8,079.00	5,022.00	16,323.00	8,547.00	7,593.00
DEC	30,158	31,421	7,524.00	5,742.00	16,845.00	7,227.00	7,731.00
TOTAL	81,136	82,475	\$ 23,631.00	\$ 16,725.00	\$ 47,637.00	\$ 23,409.00	\$ 22,959.00

2019	ENPLANEMENTS	DEPLANEMENTS	AVIS	DOLLAR	ENTERPRISE	HERTZ	NATIONAL
GRAND TOTAL	345,915	332,221	\$87,354.00	\$ 87,150.00	\$200,175.00	\$93,378.00	\$89,460.00

VALLEY INTERNATIONAL AIRPORT

GROSS RENT CAR REVENUE

On-Airport

Off Airport

2019	ENPLANEMENTS	DEPLANEMENTS	ENTERPRISE	*AVIS/AVIS BUDGET GROUP	DOLLAR	HERTZ	NATIONAL
JAN	27,644	26,499	\$ 237,418.74	\$ 111,480.79	\$ 98,603.85	\$ 117,527.04	\$ 99,207.09
FEB	26,917	26,705	261,373.22	109,296.74	103,262.53	126,536.66	118,658.02
MAR	35,356	33,582	319,454.82	109,652.95	148,266.75	137,229.85	148,327.69
APR	31,439	27,526	269,877.65	113,094.86	127,396.78	126,752.18	135,444.25
MAY	28,862	27,055	258,122.95	99,978.86	92,677.16	134,363.69	117,990.93
TOTAL	150,218	141,367	\$ 1,346,247.38	\$ 543,504.20	\$ 570,207.07	\$ 642,409.42	\$ 619,627.98

BUDGET
\$ 44,991.20
67,960.60
74,027.00
70,768.20
58,490.40
\$ 316,237.40

2019	ENPLANEMENTS	DEPLANEMENTS	ENTERPRISE	*AVIS/AVIS BUDGET GROUP	DOLLAR	HERTZ	NATIONAL
JUN	31,920	27,696	\$ 247,575.80	\$ 93,297.27	\$ 103,388.99	\$ 134,042.67	\$ 108,150.79
JUL	32,460	30,763	318,953.12	121,194.08	107,092.83	133,988.09	128,608.10
AUG	26,492	27,264	281,056.45	87,938.82	76,402.14	127,853.72	131,547.97
SEP	23,689	22,656	240,581.84	77,927.33	78,610.34	114,452.34	107,991.35
OCT	24,986	24,921	226,804.95	123,548.90	83,520.50	121,308.34	121,587.87
NOV	25,992	26,133	277,940.60	123,839.35	73,412.14	128,235.96	122,202.81
DEC	30,158	31,421	284,245.62	123,863.49	79,677.70	109,918.54	121,630.91
TOTAL	195,697	190,854	\$ 1,877,158.38	\$ 751,609.24	\$ 602,104.64	\$ 869,799.66	\$ 841,719.80

BUDGET
64,657.33
80,910.50
58,862.20
51,207.50
60,199.90
63,432.60
54,044.00
\$ 433,314.03

BUDGET

2019	ENPLANEMENTS	DEPLANEMENTS	ENTERPRISE	AVIS	DOLLAR	HERTZ	NATIONAL
GRAND TOTAL	345,915	332,221	\$3,223,405.76	\$1,295,113.44	\$1,172,311.71	\$1,512,209.08	\$1,461,347.78