

VALLEY INTERNATIONAL AIRPORT
CUSTOMER FACILITY CHARGE REVENUE

2018	ENPLANEMENTS	DEPLANEMENTS	AVIS	DOLLAR	ENTERPRISE	HERTZ	NATIONAL
JAN	23,146	22,393	\$ 6,306.00	\$ 7,137.00	\$ 11,703.00	\$ 7,047.00	\$ 5,583.00
FEB	23,747	23,799	7,347.00	7,377.00	13,686.00	7,968.00	6,342.00
MAR	29,642	29,255	8,175.00	9,558.00	17,529.00	8,769.00	7,944.00
APR	26,426	23,905	8,310.00	7,644.00	15,384.00	8,058.00	6,786.00
MAY	27,379	26,411	7,533.00	7,446.00	15,195.00	7,536.00	7,170.00
JUN	27,668	25,720	8,283.00	6,705.00	14,220.00	7,392.00	6,657.00
JUL	27,696	27,185	9,039.00	5,724.00	14,955.00	7,869.00	5,343.00
AUG	24,954	25,361	7,596.00	5,925.00	15,156.00	8,040.00	7,683.00
SEP	21,817	20,690	5,913.00	\$ 5,973.75	11,898.00	7,221.00	6,138.00
TOTAL	232,475	224,719	68,502.00	63,489.75	129,726.00	69,900.00	59,646.00

OCT	23,322	23,501	\$ 6,714.00	\$ 7,553.20	\$ 13,932.00	\$ 9,578.71	\$ 6,483.00
NOV	27,288	26,892	7,986.00	7,524.00	15,549.00	7,686.00	5,868.00
DEC	28,343	29,708	6,753.00	7,251.00	12,891.00	6,453.00	5,484.00
TOTAL	78,953	80,101	\$ 21,453.00	\$ 22,328.20	\$ 42,372.00	\$ 23,717.71	\$ 17,835.00

2017	ENPLANEMENTS	DEPLANEMENTS	AVIS	DOLLAR	ENTERPRISE	HERTZ	NATIONAL
GRAND TOTAL	311,428	304,820	\$89,955.00	\$ 85,817.95	\$172,098.00	\$93,617.71	\$77,481.00

VALLEY INTERNATIONAL AIRPORT
GROSS RENT CAR REVENUE

On-Airport

Off Airport

2018	ENPLANEMENTS	DEPLANEMENTS	ENTERPRISE	AVIS	DOLLAR	HERTZ	NATIONAL
JAN	23,146	22,393	\$ 188,229.75	\$ 87,108.57	\$ 89,121.05	\$ 104,336.90	\$ 92,915.97
FEB	23,747	23,799	217,239.90	105,872.19	89,417.70	118,050.45	105,761.78
MAR	29,642	29,255	276,515.73	115,610.34	115,514.22	136,201.93	130,387.91
APR	26,426	23,905	241,087.05	116,800.10	98,820.10	128,718.46	109,094.45
MAY	27,379	26,411	236,024.72	102,235.02	93,904.85	114,842.46	114,935.79
TOTAL	130,340	125,763	\$ 1,159,097.15	\$ 527,626.22	\$ 486,777.92	\$ 602,150.20	\$ 553,095.90

BUDGET
\$ 50,723.70
62,127.60
68,819.30
64,829.20
51,634.90
\$ 298,134.70

2018	ENPLANEMENTS	DEPLANEMENTS	ENTERPRISE	AVIS	DOLLAR	HERTZ	NATIONAL
JUN	27,668	25,720	\$ 224,517.85	\$ 124,366.61	\$ 91,187.04	\$ 122,972.67	\$ 108,514.08
JUL	27,696	27,185	246,748.51	138,269.92	80,173.11	129,188.40	89,254.68
AUG	24,954	25,361	238,260.47	114,208.07	85,109.69	126,462.19	129,216.65
SEP	21,817	20,690	181,486.92	92,403.77	79,596.25	114,928.01	98,196.25
OCT	23,322	23,501	219,967.39	99,378.80	89,600.81	115,927.89	107,873.03
NOV	27,288	26,892	255,539.02	114,206.48	95,449.85	122,201.90	96,857.40
DEC	28,343	29,708	205,891.05	95,250.16	89,620.79	100,785.50	85,573.41
TOTAL	181,088	179,057	\$ 1,572,411.21	\$ 778,083.81	\$ 610,737.54	\$ 832,466.56	\$ 715,485.50

BUDGET
59,020.80
54,135.03
57,686.20
52,155.80
49,591.70
40,397.63
45,544.40
\$ 358,531.56

BUDGET

2017	ENPLANEMENTS	DEPLANEMENTS	ENTERPRISE	AVIS	DOLLAR	HERTZ	NATIONAL
GRAND TOTAL	311,428	304,820	\$2,731,508.36	\$1,305,710.03	\$1,097,515.46	\$1,434,616.76	\$1,268,581.40