

VALLEY INTERNATIONAL AIRPORT
CUSTOMER FACILITY CHARGE REVENUE

2017	ENPLANEMENTS	DEPLANEMENTS	AVIS	DOLLAR	ENTERPRISE	HERTZ	NATIONAL
JAN	22,051	21,312	\$ 7,068.00	\$ 8,613.00	\$ 13,662.00	\$ 5,163.00	\$ 5,763.00
FEB	23,723	23,392	\$ 8,766.00	\$ 9,810.00	\$ 13,854.00	\$ 6,591.00	\$ 6,894.00
MAR	27,345	26,649	\$ 10,140.00	\$ 10,197.00	\$ 16,419.00	\$ 6,531.00	\$ 7,356.00
ARP	23,178	21,669	\$ 8,859.00	\$ 8,715.00	\$ 14,235.00	\$ 6,585.00	\$ 6,063.00
MAY	23,084	22,371	\$ 8,517.00	\$ 9,039.00	\$ 13,509.00	\$ 6,081.00	\$ 6,579.00
JUN	24,401	23,535	\$ 8,574.00	\$ 7,416.00	\$ 12,198.00	\$ 7,605.00	\$ 6,453.00
JUL	24,522	24,287	\$ 7,755.00	\$ 8,634.00	\$ 14,151.00	\$ 6,225.00	\$ 5,496.00
AUG	18,603	18,834	\$ 5,850.00	\$ 7,554.00	\$ 11,679.00	\$ 5,985.00	\$ 5,841.00
SEPT	17,258	17,005	\$ 5,154.00	\$ 4,473.00	\$ 11,967.00	\$ 5,790.00	\$ 5,691.00
TOTAL	204,165	199,054	70,683.00	74,451.00	121,674.00	56,556.00	56,136.00

OCT	22,604	22,507	\$ 6,765.00	\$ 6,546.00	\$ 15,084.00	\$ 6,948.00	\$ 6,345.00
NOV	25,684	25,713	6,102.00	7,551.00	15,177.00	7,125.00	6,534.00
DEC	25,409	26,489	5,529.00	7,464.00	12,657.00	5,667.00	5,802.00
TOTAL	73,697	74,709	\$ 18,396.00	\$ 21,561.00	\$ 42,918.00	\$ 19,740.00	\$ 18,681.00

2017	ENPLANEMENTS	DEPLANEMENTS	AVIS	DOLLAR	ENTERPRISE	HERTZ	NATIONAL
GRAND TOTAL	277,862	273,763	\$89,079.00	\$ 96,012.00	\$164,592.00	\$76,296.00	\$74,817.00

VALLEY INTERNATIONAL AIRPORT

GROSS RENT CAR REVENUE

On-Airport

Off Airport

2017	ENPLANEMENTS	DEPLANEMENTS	ENTERPRISE	AVIS	DOLLAR	HERTZ	NATIONAL
JAN	22,051	21,312	\$ 177,841.15	\$ 95,466.50	\$ 108,573.41	\$ 89,680.19	\$ 86,546.86
FEB	23,723	23,392	204,656.98	116,449.06	127,788.57	113,049.46	107,825.38
MAR	27,345	26,649	234,355.23	140,595.95	128,633.42	105,758.35	122,717.59
APR	23,178	21,669	206,764.81	114,202.07	104,872.96	102,570.39	98,938.63
MAY	23,084	22,371	186,988.89	112,845.08	97,866.08	93,125.07	104,678.34
TOTAL	119,381	115,393	\$ 1,010,607.06	\$ 579,558.66	\$ 567,734.44	\$ 504,183.46	\$ 520,706.80

BUDGET
\$ 53,143.80
65,467.70
58,578.20
48,730.30
<u>33,808.50</u>
\$ 259,728.50

2017	ENPLANEMENTS	DEPLANEMENTS	ENTERPRISE	AVIS	DOLLAR	HERTZ	NATIONAL
JUN	24,401	23,535	\$ 185,755.55	\$ 122,291.12	\$ 87,092.80	\$ 118,837.38	\$ 108,038.63
JUL	24,522	24,287	210,822.87	109,747.24	101,172.72	101,644.80	92,571.83
AUG	18,603	18,834	179,846.57	90,036.67	92,745.51	97,221.38	98,115.10
SEP	17,258	17,005	176,570.89	80,746.86	66,929.78	98,790.97	87,496.61
OCT	22,604	22,507	229,796.78	97,415.06	84,096.22	108,431.41	100,129.23
NOV	25,684	25,713	235,338.51	90,202.08	96,895.13	106,990.90	105,459.03
DEC	25,409	26,489	197,883.62	78,638.25	87,991.01	85,803.17	91,773.02
TOTAL	158,481	158,370	\$ 1,416,014.79	\$ 669,077.28	\$ 616,923.17	\$ 717,720.01	\$ 683,583.45

BUDGET
34,933.60
36,358.20
41,575.50
41,980.80
46,119.00
55,745.00
40,589.30
\$ 297,301.40

BUDGET

2017	ENPLANEMENTS	DEPLANEMENTS	ENTERPRISE	AVIS	DOLLAR	HERTZ	NATIONAL
GRAND TOTAL	277,862	273,763	\$2,426,621.85	\$1,248,635.94	\$1,184,657.61	\$1,221,903.47	\$1,204,290.25