

VALLEY INTERNATIONAL AIRPORT

CUSTOMER FACILITY CHARGE REVENUE

2020	ENPLANEMENTS	DEPLANEMENTS	AVIS BUDGET GROUP	DOLLAR	ENTERPRISE	HERTZ	NATIONAL
JAN	31,390	29,790	\$ 9,603.00	\$ 8,235.00	\$ 17,601.00	\$ 7,944.00	\$ 9,279.00
FEB	30,610	30,944	14,769.00	6,459.00	18,387.00	9,438.00	10,527.00
MAR	21,141	19,304	8,316.00	6,066.00	14,259.00	6,162.00	6,282.00
APR	2,533	1,925	0.00	801.00	3,423.00	660.00	1,587.00
MAY	5,189	5,054	1,695.00	1,341.00	6,825.00	1,488.00	2,565.00
JUN	8,219	8,163	3,447.00	2,382.00	8,847.00	2,271.00	2,727.00
JUL	7,959	7,993	3,798.00	1,770.00	6,549.00	2,271.00	2,562.00
AUG	10,957	10,583	5,391.00	2,208.00	8,604.00	2,250.00	3,582.00
SEP	12,391	12,131	5,430.00	\$ 3,291.00	11,223.00	2,502.00	4,239.00
TOTAL	130,389	125,887	52,449.00	32,553.00	95,718.00	34,986.00	43,350.00

OCT	13,943	13,964	\$ 4,656.00	\$ 3,357.00	\$ 10,455.00	\$ 2,580.00	\$ 5,610.00
NOV	29,236	28,788	3,852.00	2,754.00	11,319.00	2,112.00	3,858.00
DEC	46,401	46,518	3,474.00	2,979.00	10,182.00	1,848.00	4,095.00
TOTAL	89,580	89,270	\$ 11,982.00	\$ 9,090.00	\$ 31,956.00	\$ 6,540.00	\$ 13,563.00

2020	ENPLANEMENTS	DEPLANEMENTS	AVIS BUDGET GROUP	DOLLAR	ENTERPRISE	HERTZ	NATIONAL
GRAND TOTAL	219,969	215,157	\$64,431.00	\$ 41,643.00	\$127,674.00	\$41,526.00	\$56,913.00