

VALLEY INTERNATIONAL AIRPORT

CUSTOMER FACILITY CHARGE REVENUE

| 2022 | ENPLANEMENTS | DEPLANEMENTS | AVIS BUDGET GROUP | DOLLAR | ENTERPRISE | HERTZ | NATIONAL |
|--------------|--------------|--------------|-------------------|-------------|--------------|-------------|-------------|
| JAN | 27,216 | 23,384 | \$ 7,104.00 | \$ 4,020.00 | \$ 11,514.00 | \$ 4,995.00 | \$ 6,219.00 |
| FEB | 26,571 | 25,282 | 8,805.00 | 4,557.00 | 12,120.00 | 5,964.00 | 6,948.00 |
| MAR | 40,278 | 36,716 | 11,160.00 | 4,341.00 | 16,371.00 | 6,036.00 | 6,882.00 |
| APR | 40,355 | 32,929 | 9,825.00 | 2,826.00 | 16,305.00 | 5,961.00 | 8,988.00 |
| MAY | 39,294 | 31,984 | 9,168.00 | 2,211.00 | 14,706.00 | 5,541.00 | 8,238.00 |
| JUN | 38,898 | 33,313 | 8,865.00 | 2,097.00 | 14,019.00 | 4,740.00 | 7,518.00 |
| JUL | 42,381 | 37,467 | 8,796.00 | 1,713.00 | 15,435.00 | 5,340.00 | 8,514.00 |
| AUG | 35,109 | 31,601 | 7,881.00 | 1,749.00 | 12,744.00 | 4,284.00 | 7,281.00 |
| SEP | | | | | | | |
| TOTAL | 290,102 | 252,676 | 71,604.00 | 23,514.00 | 113,214.00 | 42,861.00 | 60,588.00 |

| | | | | | | | |
|--------------|---|---|------|------|------|------|------|
| OCT | | | | | | | |
| NOV | | | | | | | |
| DEC | | | | | | | |
| TOTAL | 0 | 0 | \$ - | \$ - | \$ - | \$ - | \$ - |

| 2022 | ENPLANEMENTS | DEPLANEMENTS | AVIS BUDGET GROUP | DOLLAR | ENTERPRISE | HERTZ | NATIONAL |
|--------------------|--------------|--------------|-------------------|--------------|--------------|-------------|-------------|
| GRAND TOTAL | 290,102 | 252,676 | \$71,604.00 | \$ 23,514.00 | \$113,214.00 | \$42,861.00 | \$60,588.00 |