

**VALLEY INTERNATIONAL AIRPORT**  
**CUSTOMER FACILITY CHARGE REVENUE**

2012	ENPLANEMENTS	DEPLANEMENTS	AVIS	BUDGET	DOLLAR	ENTERPRISE	HERTZ	NATIONAL
JAN	25,674	25,656	\$ 6,243.00	\$ 2,367.00	\$ 13,512.00	\$ 9,654.00	\$ 7,461.00	\$ 6,318.00
FEB	27,160	26,931	\$ 7,464.00	\$ 2,637.00	\$ 15,417.00	\$ 10,791.00	\$ 8,724.00	\$ 7,779.00
MAR	31,590	30,285	\$ 8,058.00	\$ 3,093.00	\$ 16,698.00	\$ 12,573.00	\$ 10,653.00	\$ 9,279.00
APR	28,633	26,764	\$ 7,281.00	\$ 2,910.00	\$ 17,553.00	\$ 10,035.00	\$ 10,254.00	\$ 7,164.00
MAY	27,862	26,967	\$ 6,828.00	\$ 2,544.00	\$ 16,305.00	\$ 10,908.00	\$ 9,573.00	\$ 8,877.00
JUN	29,184	28,378	\$ 8,502.00	\$ 2,850.00	\$ 14,499.00	\$ 12,585.00	\$ 9,867.00	\$ 7,626.00
JUL	29,295	28,773	\$ 7,095.00	\$ 2,367.00	\$ 15,099.00	\$ 12,336.00	\$ 9,291.00	\$ 8,412.00
AUG	27,068	27,849	\$ 7,857.00	\$ 2,145.00	\$ 14,520.00	\$ 10,278.00	\$ 9,165.00	\$ 8,439.00
SEP	24,203	23,204	\$ 7,656.00	\$ 2,151.00	\$ 13,497.00	\$ 10,356.00	\$ 8,463.00	\$ 7,470.00
<b>TOTAL</b>	<b>250,669</b>	<b>244,807</b>	<b>66,984.00</b>	<b>23,064.00</b>	<b>137,100.00</b>	<b>99,516.00</b>	<b>83,451.00</b>	<b>71,364.00</b>

OCT	25,183	25,504	\$ 7,272.00	\$ 1,974.00	\$ 13,452.00	\$ 11,175.00	\$ 9,018.00	\$ 7,794.00
NOV	25,559	25,140	8,457.00	\$ 2,520.00	13,050.00	12,159.00	9,777.00	7,152.00
DEC								
<b>TOTAL</b>	<b>50,742</b>	<b>50,644</b>	<b>\$ 15,729.00</b>	<b>\$ 4,494.00</b>	<b>\$ 26,502.00</b>	<b>\$ 23,334.00</b>	<b>\$ 18,795.00</b>	<b>\$ 14,946.00</b>

			AVIS	BUDGET	DOLLAR	ENTERPRISE	HERTZ	NATIONAL
GRAND TOT	301,411	295,451	\$82,713.00	\$27,558.00	\$ 163,602.00	\$122,850.00	\$102,246.00	\$86,310.00