

VALLEY INTERNATIONAL AIRPORT
CUSTOMER FACILITY CHARGE REVENUE

| 2007 | ENPLANEMENTS | DEPLANEMENTS | AVIS | BUDGET | DOLLAR | ENTERPRISE | HERTZ | NATIONAL |
|--------------|----------------|----------------|---------------------|---------------------|---------------------|---------------------|---------------------|---------------------|
| JAN | 24,399 | 30,806 | \$ 6,666.00 | \$ 2,928.00 | \$ 10,537.00 | \$ 8,268.00 | \$ 8,436.00 | \$ 9,972.00 |
| FEB | 35,343 | 35,211 | \$ 7,401.00 | \$ 3,330.00 | \$ 11,418.00 | \$ 10,077.00 | \$ 10,995.00 | \$ 12,294.00 |
| MAR | 43,158 | 41,647 | \$ 9,501.00 | \$ 8,703.00 | \$ 13,863.00 | \$ 10,494.00 | \$ 14,356.58 | \$ 14,163.00 |
| ARP | | | | | | | | |
| MAY | | | | | | | | |
| JUN | | | | | | | | |
| JUL | | | | | | | | |
| AUG | | | | | | | | |
| SEP | | | | | | | | |
| TOTAL | 102,900 | 107,664 | \$ 23,568.00 | \$ 14,961.00 | \$ 35,818.00 | \$ 28,839.00 | \$ 33,787.58 | \$ 36,429.00 |

| | | | | | | | | |
|--------------|----------|----------|-------------|-------------|-------------|-------------|-------------|-------------|
| OCT | | | | | | | | |
| NOV | | | | | | | | |
| DEC | | | | | | | | |
| TOTAL | 0 | 0 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |

| | AVIS | BUDGET | DOLLAR | ENTERPRISE | HERTZ | NATIONAL |
|-------------|-------------|-------------|-------------|-------------|-------------|-------------|
| GRAND TOTAL | \$23,568.00 | \$14,961.00 | \$35,818.00 | \$28,839.00 | \$33,787.58 | \$36,429.00 |