

ENPLANED/DEPLANED PASSENGERS
MONTH OF OCTOBER 2004

VALLEY INTERNATIONAL AIRPORT (HRL)

CALENDAR YEAR

	OCTOBER 2004						2004 YEAR-TO-DATE					YEAI ENPLA
	ENPLANED	INC/DEC %	DEPLANED	INC/DEC %	TOTAL	INC/DEC %	ENPLANED	INC/DEC %	DEPLANED	INC/DEC %	TOTAL	
	SOUTHWEST	28,450	5.68%	26,915	5.40%	55,365	5.54%	304,228	9.15%	291,285	9.70%	
CONTINENTAL	5,947	35.68%	5,589	29.05%	11,536	32.38%	57,770	10.96%	55,065	8.30%	112,835	
SUNCOUNTRY	n/a	n/a	n/a	n/a	n/a	n/a	12,315	42.57%	11,831	41.35%	24,146	
OTHER	0	n/a	0	n/a	0	n/a	495	n/a	214	n/a	709	
TOTAL	34,397		32,504		66,901		374,808		358,395		733,203	

	SEPTEMBER 2003			2003 YEAR-TO-DATE		
	ENPLANED	DEPLANED	TOTAL	ENPLANED	DEPLANED	TOTAL
SOUTHWEST	26,920	25,537	52,457	278,733	265,538	544,271
CONTINENTAL	4,383	4,331	8,714	52,062	50,845	102,907
SUNCOUNTRY	0	0	n/a	8,638	8,370	17,008
OTHER	0	0	0	0	0	0
TOTAL	31,303	29,868	61,171	339,433	324,753	664,186

BROWNSVILLE/SOUTH PADRE ISLAND INTERNATIONAL AIRPORT (BRO)

CALENDAR YEAR

	OCTOBER 2004						2004 YEAR-TO-DATE					YEAI ENPLA
	ENPLANED	INC/DEC %	DEPLANED	INC/DEC %	TOTAL	INC/DEC %	ENPLANED	INC/DEC %	DEPLANED	INC/DEC %	TOTAL	
	CONTINENTAL	5,886	18.96%	5,688	16.13%	11,574	17.55%	56,620	10.08%	54,941	8.19%	
TOTAL	5,886		5,688		11,574		56,620		54,941		111,561	

	SEPTEMBER 2003			2003 YEAR-TO-DATE		
	ENPLANED	DEPLANED	TOTAL	ENPLANED	DEPLANED	TOTAL
CONTINENTAL	4,948	4,898	9,846	51,433	50,784	102,217
TOTAL	4,948	4,898	9,846	51,433	50,784	102,217

ENPLANED/DEPLANED PASSENGERS
MONTH OF OCTOBER 2004 -- CONTINUED

MCALLEN INTERNATIONAL AIRPORT (MFE)

CALENDAR YEAR

	OCTOBER 2004					INC/DEC %	2004 YEAR-TO-DATE					YEAR ENPLA
	ENPLANED	INC/DEC %	DEPLANED	INC/DEC %	TOTAL		ENPLANED	INC/DEC %	DEPLANED	INC/DEC %	TOTAL	
AMERICAN	7,754	0.83%	7,509	-2.14%	15,263	-0.65%	86,230	11.55%	84,599	10.96%	170,829	
CO/CO EXPRESS	16,083	6.09%	16,213	7.98%	32,296	7.03%	160,142	4.71%	158,460	5.76%	318,602	
CO INT'L	651	n/a	636	n/a	1,287	n/a	4,729	n/a	4,794	n/a	9,523	
NORTHWEST	648	n/a	962	n/a	1,610	n/a	8,573	n/a	8,524	n/a	17,097	
CHARTERS	268	-63.69%	271	-63.23%	539	-63.46%	2,180	-17.05%	2,148	-18.33%	4,328	
TOTAL	25,404		25,591		50,995		261,854		258,525		520,379	

	SEPTEMBER 2003			TOTAL	2003 YEAR-TO-DATE		
	ENPLANED	DEPLANED	TOTAL		ENPLANED	DEPLANED	TOTAL
AMERICAN	7,690	7,673	15,363	77,300	76,244	153,544	
CO/CO EXPRESS	15,160	15,015	30,175	152,941	149,823	302,764	
CO INT'L	n/a	n/a	n/a	n/a	n/a	n/a	
NORTHWEST	n/a	n/a	n/a	n/a	n/a	n/a	
CHARTERS	738	737	1,475	2,628	2,630	5,258	
TOTAL	23,588	23,425	47,013	232,869	228,697	461,566	

RGV AIRPORT MARKET SHARE

	HRL	BRO	MFE	TOTAL	% HRL	% BRO	% MFE
October 2003	31,303	4,948	23,588	59,839	52.3%	8.3%	39.4%
October 2004	34,397	5,886	25,404	65,687	52.3%	9.0%	38.7%
% Change	9.9%	19.0%	7.7%	9.8%			
YTD 2003	339,433	51,433	232,869	623,735	54.5%	8.2%	37.3%
YTD 2004	374,808	56,620	261,854	693,282	54.0%	8.2%	37.8%
% Change	10.4%	10.1%	12.4%	11.2%			

QUESTIONS OR COMMENTS? CALL:
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HARLINGEN'S VALLEY INTERNATIONAL AIRPORT
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Source: *BRO, HRL and MFE Airpo*
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**R-TO-DATE
.NED - DEPLANED
INC/DEC %**

9.41%
9.65%
41.97%
n/a
10.39%

**R-TO-DATE
.NED - DEPLANED
INC/DEC %**

9.14%
9.14%

**R-TO-DATE
UNED - DEPLANED
INC/DEC %**

11.26%

5.23%

n/a

n/a

-17.69%

12.74%

ort Management

RL Management