

THE RGV OFFICIAL AIRLINE ACTIVITY REPORT NOVEMBER 2003

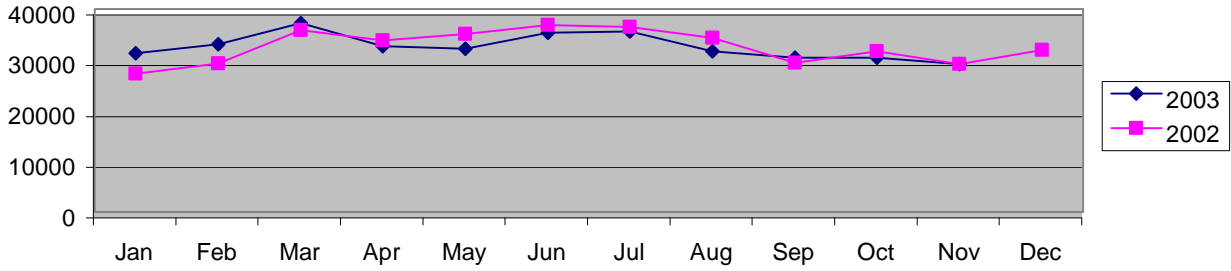
RGV AIRLINE BOARDINGS DOMESTIC ONLY

	<u>HARLINGEN (HRL)</u>				<u>TOTALS</u>
	<u>WN</u>	<u>COEX</u>	<u>SY</u>	<u>Other</u>	
November 2002	24,500	4,659	225	0	29,384
November 2003	24,026	4,342	759	0	29,127
% Change	-1.9%	-6.8%	237.3%	N/A	-0.9%
YTD 2002	300,458	57,415	242	1,317	359,432
YTD 2003	294,337	55,353	9,397	0	359,087
% Change	-2.0%	-3.6%	3783.1%	-100.0%	-0.1%
	<u>McALLEN (MFE)</u>			<u>TOTALS</u>	
	<u>AA</u>	<u>CO</u>		<u>Other</u>	
November 2002	5,994	14,495		631	21,120
November 2003	8,436	14,611		604	23,651
% Change	40.7%	0.8%		-4.3%	12.0%
YTD 2002	74,944	176,415		2,577	253,936
YTD 2003	85,736	167,552		3,232	256,520
% Change	14.4%	-5.0%		25.4%	1.0%
	<u>BROWNSVILLE (BRO)</u>			<u>TOTALS</u>	
		<u>CO</u>			
November 2002		4,866			4,866
November 2003		5,019			5,019
% Change		3.1%			3.1%
YTD 2002		64,831			64,831
YTD 2003		56,452			56,452
% Change		-12.9%			-12.9%

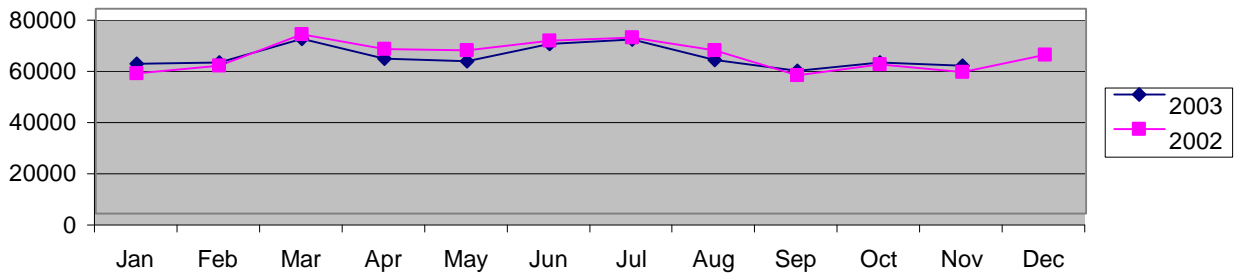
RGV AIRPORT MARKET SHARE DOMESTIC ONLY

	<u>HRL</u>	<u>MFE</u>	<u>BRO</u>	<u>TOTAL</u>	<u>% HRL</u>	<u>% MFE</u>	<u>% BRO</u>
November 2002	29,384	21,120	4,866	55,370	53.1%	38.1%	8.8%
November 2003	29,127	23,651	5,019	57,797	50.4%	40.9%	8.7%
% Change	-0.9%	12.0%	3.1%	4.4%			
YTD 2002	359,432	253,936	64,831	678,199	53.0%	37.4%	9.6%
YTD 2003	359,087	256,520	56,452	672,059	53.4%	38.2%	8.4%
% Change	-0.1%	1.0%	-12.9%	-0.9%			

HRL 2003 vs. 2002



RGV 2003 vs. 2002



RGV Domestic Airline Market Share



Cameron County vs. Hidalgo County



WN - Southwest Airlines
AA - American Airlines
CO - Continental Airlines/COEX - Continental Express
SY - SunCountry; Other - Charters

QUESTIONS OR COMMENTS? CALL:
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