

ENPLANED/DEPLANED PASSENGERS
MONTH OF MAY 2004

VALLEY INTERNATIONAL AIRPORT (HRL)

CALENDAR YEAR

	MAY 2004					INC/DEC %	2004 YEAR-TO-DATE					YEAR-TO-DATE ENPLANED - DEPLANED INC/DEC %
	ENPLANED	INC/DEC %	DEPLANED	INC/DEC %	TOTAL		ENPLANED	INC/DEC %	DEPLANED	INC/DEC %	TOTAL	
SOUTHWEST	31,955	12.63%	30,832	13.18%	62,787	12.90%	149,130	10.27%	143,202	11.28%	292,332	10.76%
CONTINENTAL	5,932	24.20%	5,856	21.90%	11,788	23.05%	28,060	1.00%	26,895	-1.98%	54,955	-0.48%
SUNCOUNTRY	n/a	n/a	n/a	n/a	n/a	n/a	12,315	52.53%	11,831	49.65%	24,146	51.10%
OTHER	0	n/a	0	n/a	0	n/a	120	0.06%	0	n/a	120	n/a
TOTAL	37,887		36,688		74,575		189,625		181,928		371,553	10.87%

	MAY 2003			2003 YEAR-TO-DATE		
	ENPLANED	DEPLANED	TOTAL	ENPLANED	DEPLANED	TOTAL
SOUTHWEST	28,371	27,241	55,612	135,240	128,683	263,923
CONTINENTAL	4,776	4,804	9,580	27,781	27,438	55,219
SUNCOUNTRY	n/a	n/a	n/a	8,074	7,906	15,980
OTHER	0	0	0	0	0	0
TOTAL	33,147	32,045	65,192	171,095	164,027	335,122

BROWNSVILLE/SOUTH PADRE ISLAND INTERNATIONAL AIRPORT (BRO)

CALENDAR YEAR

	MAY 2004					INC/DEC %	2004 YEAR-TO-DATE					YEAR-TO-DATE ENPLANED - DEPLANED INC/DEC %
	ENPLANED	INC/DEC %	DEPLANED	INC/DEC %	TOTAL		ENPLANED	INC/DEC %	DEPLANED	INC/DEC %	TOTAL	
CONTINENTAL	5,303	4.93%	5,059	0.18%	10,362	2.55%	27,798	11.58%	26,679	8.29%	54,477	9.94%
TOTAL	5,303		5,059		10,362		27,798		26,679		54,477	9.94%

	MAY 2003			2003 YEAR-TO-DATE		
	ENPLANED	DEPLANED	TOTAL	ENPLANED	DEPLANED	TOTAL
CONTINENTAL	5,054	5,050	10,104	24,913	24,637	49,550
TOTAL	5,054	5,050	10,104	24,913	24,637	49,550

ENPLANED/DEPLANED PASSENGERS
MONTH OF MAY 2004 -- CONTINUED

MCALLEN INTERNATIONAL AIRPORT (MFE)

CALENDAR YEAR

	MAY 2004					INC/DEC %	2004 YEAR-TO-DATE					YEAR-TO-DATE ENPLANED - DEPLANED INC/DEC %
	INC/DEC		INC/DEC		TOTAL		INC/DEC		INC/DEC		TOTAL	
	ENPLANED	%	DEPLANED	%			ENPLANED	%	DEPLANED	%		
AMERICAN	8,013	7.69%	7,814	12.11%	15,827	9.83%	45,656	18.07%	44,029	17.31%	89,685	17.69%
CONTINENTAL	15,172	4.43%	14,698	9.03%	29,870	6.64%	78,350	5.10%	76,945	6.30%	155,295	5.69%
CO INT'L	852	n/a	617	n/a	1,469	n/a	852	n/a	617	n/a	1,469	n/a
NORTHWEST	1,116	n/a	1,018	n/a	2,134	n/a	2,376	n/a	2,307	n/a	4,683	n/a
CHARTERS	833	275.23%	874	293.69%	1,707	284.46%	1,094	34.56%	1,136	40.07%	2,230	37.32%
TOTAL	25,986		25,021		51,007		128,328		125,034		253,362	12.73%

	MAY 2003			2003 YEAR-TO-DATE		
	ENPLANED	DEPLANED	TOTAL	ENPLANED	DEPLANED	TOTAL
AMERICAN	7,441	6,970	14,411	38,669	37,533	76,202
CONTINENTAL	14,529	13,481	28,010	74,546	72,384	146,930
CO INT'L	n/a	n/a	n/a	n/a	n/a	n/a
NORTHWEST	n/a	n/a	n/a	n/a	n/a	n/a
CHARTERS	222	222	444	813	811	1,624
TOTAL	22,192	20,673	42,865	114,028	110,728	224,756

RGV AIRPORT MARKET SHARE

	HRL	BRO	MFE	TOTAL	% HRL	% BRO	% MFE
May 2003	33,147	5,054	22,192	60,393	54.9%	8.4%	36.7%
May 2004	37,887	5,303	25,986	69,176	54.8%	7.7%	37.6%
% Change	14.3%	4.9%	17.1%	14.5%			
YTD 2003	171,095	24,913	114,028	310,036	55.2%	8.0%	36.8%
YTD 2004	189,625	27,798	128,328	345,751	54.8%	8.0%	37.1%
% Change	10.8%	11.6%	12.5%	11.5%			

QUESTIONS OR COMMENTS? CALL:
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Source: BRO, HRL and MFE Airport Management
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