

ENPLANED/DEPLANED PASSENGERS
MONTH OF MARCH 2005

VALLEY INTERNATIONAL AIRPORT (HRL)

CALENDAR YEAR

	<u>MARCH 2005</u>					<u>INC/DEC %</u>	<u>2005 YEAR-TO-DATE</u>					<u>INC/DEC %</u>
	<u>ENPLANED</u>	<u>INC/DEC %</u>	<u>DEPLANED</u>	<u>INC/DEC %</u>	<u>TOTAL</u>		<u>ENPLANED</u>	<u>INC/DEC %</u>	<u>DEPLANED</u>	<u>INC/DEC %</u>	<u>TOTAL</u>	
SOUTHWEST	33,053	-3.71%	32,599	-2.47%	65,652	-3.10%	85,037	0.07%	81,662	-0.03%	166,699	0.02%
CONTINENTAL	6,962	24.50%	6,730	26.93%	13,692	25.68%	19,104	16.72%	18,403	16.13%	37,507	16.43%
SUNCOUNTRY	4,122	-2.07%	3,831	-8.04%	7,953	-5.04%	10,250	3.89%	9,878	-3.03%	20,128	0.37%
OTHER	294	n/a	0	n/a	294	n/a	610	0.53%	314	n/a	924	670.00%
TOTAL	44,431		43,160		87,591		115,001		110,257		225,258	2.83%

	<u>MARCH 2004</u>			<u>2004 YEAR-TO-DATE</u>		
	<u>ENPLANED</u>	<u>DEPLANED</u>	<u>TOTAL</u>	<u>ENPLANED</u>	<u>DEPLANED</u>	<u>TOTAL</u>
SOUTHWEST	34,325	33,426	67,751	84,979	81,687	166,666
CONTINENTAL	5,592	5,302	10,894	16,367	15,847	32,214
SUNCOUNTRY	4,209	4,166	8,375	9,866	10,187	20,053
OTHER	0	0	0	120	0	120
TOTAL	44,126	42,894	87,020	111,332	107,721	219,053

BROWNSVILLE/SOUTH PADRE ISLAND INTERNATIONAL AIRPORT (BRO)

CALENDAR YEAR

	<u>MARCH 2005</u>					<u>INC/DEC %</u>	<u>2005 YEAR-TO-DATE</u>					<u>INC/DEC %</u>
	<u>ENPLANED</u>	<u>INC/DEC %</u>	<u>DEPLANED</u>	<u>INC/DEC %</u>	<u>TOTAL</u>		<u>ENPLANED</u>	<u>INC/DEC %</u>	<u>DEPLANED</u>	<u>INC/DEC %</u>	<u>TOTAL</u>	
CONTINENTAL	7,056	13.19%	6,827	14.59%	13,883	13.87%	19,300	14.70%	18,804	15.59%	38,104	15.14%
TOTAL	7,056		6,827		13,883		19,300		18,804		38,104	15.14%

	<u>MARCH 2004</u>			<u>2004 YEAR-TO-DATE</u>		
	<u>ENPLANED</u>	<u>DEPLANED</u>	<u>TOTAL</u>	<u>ENPLANED</u>	<u>DEPLANED</u>	<u>TOTAL</u>
CONTINENTAL	6,234	5,958	12,192	16,826	16,268	33,094
TOTAL	6,234	5,958	12,192	16,826	16,268	33,094

ENPLANED/DEPLANED PASSENGERS
MONTH OF MARCH 2005 -- CONTINUED

MCALLEN INTERNATIONAL AIRPORT (MFE)

CALENDAR YEAR

	<u>MARCH 2005</u>					<u>INC/DEC</u> <u>%</u>	<u>2005 YEAR-TO-DATE</u>					<u>INC/DEC</u> <u>%</u>
	<u>ENPLANED</u>	<u>INC/DEC</u> <u>%</u>	<u>DEPLANED</u>	<u>INC/DEC</u> <u>%</u>	<u>TOTAL</u>		<u>ENPLANED</u>	<u>INC/DEC</u> <u>%</u>	<u>DEPLANED</u>	<u>INC/DEC</u> <u>%</u>	<u>TOTAL</u>	
AMERICAN	13,130	27.50%	13,097	27.89%	26,227	27.69%	33,186	16.84%	33,091	20.66%	66,277	18.71%
CONTINENTAL	20,864	21.61%	20,557	23.98%	41,421	22.77%	55,950	17.40%	54,740	15.51%	110,690	16.46%
CO INT'L	753	n/a	780	n/a	1,533	n/a	1,979	n/a	1,807	n/a	3,786	n/a
NORTHWEST	0	n/a	0	-100.00%	0	n/a	267	-19.58%	191	-54.20%	458	-38.85%
CHARTERS	122	n/a	122	n/a	244	n/a	244	4.72%	242	3.86%	486	4.29%
TOTAL	34,869		34,556		69,425		91,626		90,071		181,697	19.47%

	<u>MARCH 2004</u>			<u>2004 YEAR-TO-DATE</u>		
	<u>ENPLANED</u>	<u>DEPLANED</u>	<u>TOTAL</u>	<u>ENPLANED</u>	<u>DEPLANED</u>	<u>TOTAL</u>
AMERICAN	10,298	10,241	20,539	28,403	27,426	55,829
CONTINENTAL	17,157	16,581	33,738	47,657	47,389	95,046
CO INT'L	0	0	0	n/a	0	n/a
NORTHWEST	332	417	749	332	417	749
CHARTERS	0	0	0	233	233	466
TOTAL	27,787	27,239	55,026	76,625	75,465	152,090

RGV AIRPORT MARKET SHARE

	<u>HRL</u>	<u>BRO</u>	<u>MFE</u>	<u>TOTAL</u>	<u>% HRL</u>	<u>% BRO</u>	<u>% MFE</u>
Mar 2004	44,126	6,234	27,787	78,147	56.4%	8.0%	35.6%
Mar 2005	44,431	7,056	34,869	86,356	51.4%	8.2%	40.4%
% Change	0.7%	13.2%	25.5%	10.5%			
YTD 2004	111,332	16,826	76,625	204,783	54.4%	8.2%	37.4%
YTD 2005	115,001	19,300	91,626	225,927	50.9%	8.5%	40.6%
% Change	3.3%	14.7%	19.6%	10.3%			

QUESTIONS OR COMMENTS? CALL:
T. MICHAEL BROWNING, A.A.E., DIRECTOR OF AVIATION
HARLINGEN'S VALLEY INTERNATIONAL AIRPORT
956/430-8605 www.iflyharlingen.com