

THE RGV OFFICIAL AIRLINE ACTIVITY REPORT JUNE 2002

RGV AIRLINE BOARDINGS

DOMESTIC ONLY

HARLINGEN (HRL)

	WN	AE	COEX	SY	Other	TOTALS
June 2001	33,615	4,139	5,305	N/A	0	43,059
June 2002	30,616	N/A	5,812	N/A	367	36,795
% Change	-8.9%	N/A	9.6%	N/A	N/A	-14.5%
YTD 2001	177,346	24,669	32,133	6,823	754	241,725
YTD 2002	165,057	N/A	32,266	N/A	740	198,063
% Change	-6.9%	N/A	0.4%	N/A	-1.9%	-18.1%

McALLEN (MFE)

	AA	CO	TWA	Other	TOTALS
June 2001	8,080	17,901	N/A	0	25,981
June 2002	6,932	17,499	N/A	152	24,583
% Change	-14.2%	-2.2%	N/A	N/A	-5.4%
YTD 2001	51,399	107,809	7,767	1,288	168,263
YTD 2002	42,877	97,953	N/A	1,172	142,002
% Change	-16.6%	-9.1%	N/A	-9.0%	-15.6%

BROWNSVILLE (BRO)

	CO	TOTALS
June 2001	6,294	6,294
June 2002	6,169	6,169
% Change	-2.0%	-2.0%
YTD 2001	39,307	39,307
YTD 2002	38,087	38,087
% Change	-3.1%	-3.1%

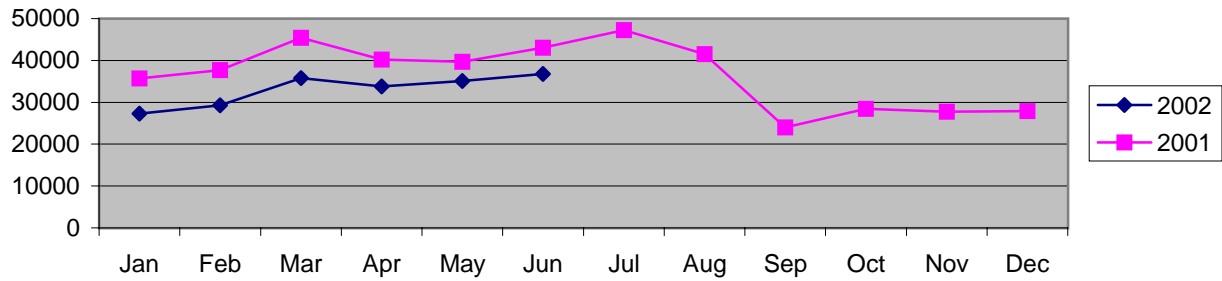
RGV AIRPORT MARKET SHARE

DOMESTIC ONLY

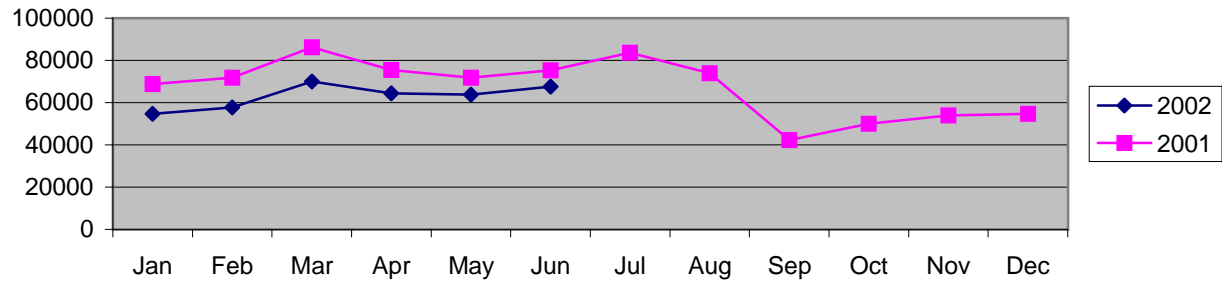
	HRL	MFE	BRO	TOTAL	% HRL	% MFE	% BRO
June 2001	43,059	25,981	6,294	75,334	57.2%	34.5%	8.4%
June 2002	36,795	24,583	6,169	67,547	54.5%	36.4%	9.1%
% Change	-14.5%	-5.4%	-2.0%	-10.3%			
YTD 2001	241,725	168,263	39,307	449,295	53.8%	37.5%	8.7%
YTD 2002	198,063	142,002	38,087	378,152	52.4%	37.6%	10.1%
% Change	-18.1%	-15.6%	-3.1%	-15.8%			

*Source: BRO, HRL and MFE Airport Management
Assembled and Distributed by HRL Management*

HRL YTD 2002 vs. 2001



RGV YTD 2002 vs. 2001



RGV Domestic Airline Market Share



Cameron County vs. Hidalgo County



WN - Southwest Airlines
 AA - American Airlines/AE - American Eagle
 CO - Continental Airlines/COEX - Continental Express
 TWA - TransWorld Airlines
 Other - Charters

QUESTIONS OR COMMENTS? CALL:
 T. MICHAEL BROWNING, A.A.E., DIRECTOR OF AVIATION
 HARLINGEN'S VALLEY INTERNATIONAL AIRPORT
 956/430-8605