

ENPLANED/DEPLANED PASSENGERS
MONTH OF JULY 2005

VALLEY INTERNATIONAL AIRPORT (HRL)

CALENDAR YEAR

	<u>JULY 2005</u>					<u>INC/DEC %</u>	<u>2005 YEAR-TO-DATE</u>					<u>INC/DEC %</u>
	<u>ENPLANED</u>	<u>INC/DEC %</u>	<u>DEPLANED</u>	<u>INC/DEC %</u>	<u>TOTAL</u>		<u>ENPLANED</u>	<u>INC/DEC %</u>	<u>DEPLANED</u>	<u>INC/DEC %</u>	<u>TOTAL</u>	
SOUTHWEST	33,041	-4.41%	31,246	-4.98%	64,287	-4.69%	208,431	-3.93%	198,070	-4.84%	406,501	-4.37%
CONTINENTAL	6,281	-5.87%	6,036	-4.57%	12,317	-5.24%	44,803	9.96%	43,235	11.12%	88,038	10.53%
SUNCOUNTRY	0	n/a	0	n/a	0	n/a	12,475	1.30%	11,510	-2.71%	23,985	-0.67%
OTHER	100	n/a	100	n/a	200	n/a	857	614.17%	561	n/a	1,418	1081.67%
TOTAL	39,422		37,382		76,804		266,566		253,376		519,942	-1.71%

	<u>JULY 2004</u>			<u>2004 YEAR-TO-DATE</u>		
	<u>ENPLANED</u>	<u>DEPLANED</u>	<u>TOTAL</u>	<u>ENPLANED</u>	<u>DEPLANED</u>	<u>TOTAL</u>
SOUTHWEST	34,565	32,885	67,450	216,948	208,147	425,095
CONTINENTAL	6,673	6,325	12,998	40,743	38,910	79,653
SUNCOUNTRY	0	0	0	12,315	11,831	24,146
OTHER	0	0	0	120	0	120
TOTAL	41,238	39,210	80,448	270,126	258,888	529,014

BROWNSVILLE/SOUTH PADRE ISLAND INTERNATIONAL AIRPORT (BRO)

CALENDAR YEAR

	<u>JULY 2005</u>					<u>INC/DEC %</u>	<u>2005 YEAR-TO-DATE</u>					<u>INC/DEC %</u>
	<u>ENPLANED</u>	<u>INC/DEC %</u>	<u>DEPLANED</u>	<u>INC/DEC %</u>	<u>TOTAL</u>		<u>ENPLANED</u>	<u>INC/DEC %</u>	<u>DEPLANED</u>	<u>INC/DEC %</u>	<u>TOTAL</u>	
CONTINENTAL	6,503	1.29%	6,037	-1.40%	12,540	-0.02%	44,792	12.21%	43,472	12.90%	88,264	12.55%
TOTAL	6,503		6,037		12,540		44,792		43,472		88,264	12.55%

	<u>JULY 2004</u>			<u>2004 YEAR-TO-DATE</u>		
	<u>ENPLANED</u>	<u>DEPLANED</u>	<u>TOTAL</u>	<u>ENPLANED</u>	<u>DEPLANED</u>	<u>TOTAL</u>
CONTINENTAL	6,420	6,123	12,543	39,918	38,505	78,423
TOTAL	6,420	6,123	12,543	39,918	38,505	78,423

ENPLANED/DEPLANED PASSENGERS
MONTH OF JULY 2005 -- CONTINUED

MCALLEN INTERNATIONAL AIRPORT (MFE)

CALENDAR YEAR

	<u>JULY 2005</u>					<u>INC/DEC</u> <u>%</u>	<u>2005 YEAR-TO-DATE</u>					<u>INC/DEC</u> <u>%</u>
	<u>ENPLANED</u>	<u>INC/DEC</u> <u>%</u>	<u>DEPLANED</u>	<u>INC/DEC</u> <u>%</u>	<u>TOTAL</u>		<u>ENPLANED</u>	<u>INC/DEC</u> <u>%</u>	<u>DEPLANED</u>	<u>INC/DEC</u> <u>%</u>	<u>TOTAL</u>	
	AMERICAN	13,401	45.25%	12,742	42.24%		26,143	43.77%	80,030	26.75%	77,068	
CONTINENTAL	18,664	3.59%	17,930	1.33%	36,594	2.47%	128,434	11.99%	124,234	10.96%	252,668	11.48%
CO INT'L	767	-34.39%	839	-31.95%	1,606	-33.14%	4,541	60.01%	4,082	64.66%	8,623	62.18%
NORTHWEST	0	-100.00%	0	-100.00%	0	-100.00%	267	-95.50%	191	-96.70%	458	-96.09%
ALLEGiant	1,795	n/a	1,724	n/a	3,519	n/a	2,091	n/a	1,860	n/a	3,951	n/a
CHARTERS	73	204.17%	73	204.17%	146	204.17%	1,202	-4.68%	1,188	-5.86%	2,390	-5.27%
TOTAL	34,700		33,308		68,008		216,565		208,623		425,188	14.67%

	<u>JULY 2004</u>			<u>2004 YEAR-TO-DATE</u>		
	<u>ENPLANED</u>	<u>DEPLANED</u>	<u>TOTAL</u>	<u>ENPLANED</u>	<u>DEPLANED</u>	<u>TOTAL</u>
AMERICAN	9,226	8,958	18,184	63,142	61,453	124,595
CONTINENTAL	18,018	17,695	35,713	114,685	111,959	226,644
CO INT'L	1,169	1,233	2,402	2,838	2,479	5,317
NORTHWEST	1,918	1,963	3,881	5,932	5,796	11,728
ALLEGiant	0	0	0	0	0	0
CHARTERS	24	24	48	1,261	1,262	2,523
TOTAL	30,355	29,873	60,228	187,858	182,949	370,807

RGV AIRPORT MARKET SHARE

	<u>HRL</u>	<u>BRO</u>	<u>MFE</u>	<u>TOTAL</u>	<u>% HRL</u>	<u>% BRO</u>	<u>% MFE</u>
July 2004	41,238	6,420	30,355	78,013	52.9%	8.2%	38.9%
July 2005	39,422	6,503	34,700	80,625	48.9%	8.1%	43.0%
% Change	-4.4%	1.3%	14.3%	3.3%			
YTD 2004	270,126	39,918	187,858	497,902	54.2%	8.0%	37.7%
YTD 2005	266,566	44,792	216,565	527,923	50.5%	8.5%	41.0%
% Change	-1.3%	12.2%	15.3%	6.0%			

QUESTIONS OR COMMENTS? CALL:
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