

ENPLANED/DEPLANED PASSENGERS
MONTH OF JULY 2004

VALLEY INTERNATIONAL AIRPORT (HRL)

CALENDAR YEAR

	<u>JULY 2004</u>					<u>INC/DEC %</u>	<u>2004 YEAR-TO-DATE</u>					<u>YEAR-TO-DATE ENPLANED - DEPLANED INC/DEC %</u>
	<u>ENPLANED</u>	<u>INC/DEC %</u>	<u>DEPLANED</u>	<u>INC/DEC %</u>	<u>TOTAL</u>		<u>ENPLANED</u>	<u>INC/DEC %</u>	<u>DEPLANED</u>	<u>INC/DEC %</u>	<u>TOTAL</u>	
SOUTHWEST	34,565	11.59%	32,885	11.39%	67,450	11.49%	216,948	9.90%	208,147	10.73%	425,095	10.31%
CONTINENTAL	6,673	22.19%	6,325	25.32%	12,998	23.70%	40,743	6.05%	38,910	3.97%	79,653	5.02%
SUNCOUNTRY	n/a	n/a	n/a	n/a	n/a	n/a	12,315	47.40%	11,831	43.79%	24,146	45.61%
OTHER	0	n/a	0	n/a	0	n/a	120	n/a	0	n/a	120	n/a
TOTAL	41,238		39,210		80,448		270,126		258,888		529,014	10.72%

	<u>JULY 2003</u>			<u>2003 YEAR-TO-DATE</u>		
	<u>ENPLANED</u>	<u>DEPLANED</u>	<u>TOTAL</u>	<u>ENPLANED</u>	<u>DEPLANED</u>	<u>TOTAL</u>
SOUTHWEST	30,975	29,522	60,497	197,403	187,970	385,373
CONTINENTAL	5,461	5,047	10,508	38,418	37,426	75,844
SUNCOUNTRY	168	160	n/a	8,355	8,228	16,583
OTHER	0	0	0	0	0	0
TOTAL	36,604	34,729	71,005	244,176	233,624	477,800

BROWNSVILLE/SOUTH PADRE ISLAND INTERNATIONAL AIRPORT (BRO)

CALENDAR YEAR

	<u>JULY 2004</u>					<u>INC/DEC %</u>	<u>2004 YEAR-TO-DATE</u>					<u>YEAR-TO-DATE ENPLANED - DEPLANED INC/DEC %</u>
	<u>ENPLANED</u>	<u>INC/DEC %</u>	<u>DEPLANED</u>	<u>INC/DEC %</u>	<u>TOTAL</u>		<u>ENPLANED</u>	<u>INC/DEC %</u>	<u>DEPLANED</u>	<u>INC/DEC %</u>	<u>TOTAL</u>	
CONTINENTAL	6,420	7.81%	6,123	4.58%	12,543	6.21%	39,918	8.61%	38,505	6.14%	78,423	7.38%
TOTAL	6,420		6,123		12,543		39,918		38,505		78,423	7.38%

	<u>JULY 2003</u>			<u>2003 YEAR-TO-DATE</u>		
	<u>ENPLANED</u>	<u>DEPLANED</u>	<u>TOTAL</u>	<u>ENPLANED</u>	<u>DEPLANED</u>	<u>TOTAL</u>
CONTINENTAL	5,955	5,855	11,810	36,754	36,279	73,033
TOTAL	5,955	5,855	11,810	36,754	36,279	73,033

ENPLANED/DEPLANED PASSENGERS
MONTH OF JULY 2004 -- CONTINUED

MCALLEN INTERNATIONAL AIRPORT (MFE)

CALENDAR YEAR

	JULY 2004					INC/DEC %	2004 YEAR-TO-DATE					YEAR-TO-DATE ENPLANED - DEPLANED INC/DEC %
	ENPLANED	INC/DEC %	DEPLANED	INC/DEC %	TOTAL		ENPLANED	INC/DEC %	DEPLANED	INC/DEC %	TOTAL	
AMERICAN	9,226	8.90%	8,958	9.59%	18,184	9.24%	63,142	14.29%	61,453	14.31%	124,595	14.30%
CONTINENTAL	18,018	0.75%	17,695	3.29%	35,713	2.00%	114,685	5.07%	111,959	5.57%	226,644	5.32%
CO INT'L	1,169	n/a	1,233	n/a	2,402	n/a	2,838	n/a	2,479	n/a	5,317	n/a
NORTHWEST	1,918	n/a	1,963	n/a	3,881	n/a	5,932	n/a	5,796	n/a	11,728	n/a
CHARTERS	24	-88.73%	24	-88.99%	48	-88.86%	1,261	7.14%	1,262	6.95%	2,523	7.04%
TOTAL	30,355		29,873		60,228		187,858		182,949		370,807	13.55%

	JULY 2003			TOTAL	2003 YEAR-TO-DATE		
	ENPLANED	DEPLANED	TOTAL		ENPLANED	DEPLANED	TOTAL
AMERICAN	8,472	8,174	16,646	55,249	53,759	109,008	
CONTINENTAL	17,883	17,131	35,014	109,156	106,047	215,203	
CO INT'L	n/a	n/a	n/a	n/a	n/a	n/a	
NORTHWEST	n/a	n/a	n/a	n/a	n/a	n/a	
CHARTERS	213	218	431	1,177	1,180	2,357	
TOTAL	26,568	25,523	52,091	165,582	160,986	326,568	

RGV AIRPORT MARKET SHARE

	HRL	BRO	MFE	TOTAL	% HRL	% BRO	% MFE
July 2003	36,604	5,955	26,568	69,127	53.0%	8.6%	38.4%
July 2004	41,238	6,420	30,355	78,013	52.9%	8.2%	38.9%
% Change	12.7%	7.8%	14.3%	12.9%			
YTD 2003	244,176	36,754	165,582	446,512	54.7%	8.2%	37.1%
YTD 2004	270,126	39,918	187,858	497,902	54.3%	8.0%	37.7%
% Change	10.6%	8.6%	13.5%	11.5%			

QUESTIONS OR COMMENTS? CALL:
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Source: BRO, HRL and MFE Airport Management
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