

THE RGV OFFICIAL AIRLINE ACTIVITY REPORT JULY 2002

RGV AIRLINE BOARDINGS

DOMESTIC ONLY

HARLINGEN (HRL)

	WN	AE	COEX	Other	<u>TOTALS</u>
July 2001	36,844	4,698	5,577	115	47,234
July 2002	30,108	N/A	6,202	131	36,441
% Change	-18.3%	N/A	11.2%	13.9%	-22.9%
YTD 2001	214,190	29,367	37,710	869	282,136
YTD 2002	195,165	N/A	38,468	871	234,504
% Change	-8.9%	N/A	2.0%	0.2%	-16.9%

McALLEN (MFE)

	AA	CO	TWA	Other	<u>TOTALS</u>
July 2001	9,102	19,947	N/A	117	29,166
July 2002	6,485	19,342	N/A	112	25,939
% Change	-28.8%	-3.0%	N/A	-4.3%	-11.1%
YTD 2001	60,501	127,756	7,767	1,405	197,429
YTD 2002	49,362	117,295	N/A	1,284	167,941
% Change	-18.4%	-8.2%	N/A	-8.6%	-14.9%

BROWNSVILLE (BRO)

	CO	<u>TOTALS</u>
July 2001	7,265	7,265
July 2002	6,310	6,310
% Change	-13.1%	-13.1%
YTD 2001	46,572	46,572
YTD 2002	44,397	44,397
% Change	-4.7%	-4.7%

RGV AIRPORT MARKET SHARE

DOMESTIC ONLY

	HRL	MFE	BRO	<u>TOTAL</u>	% HRL	% MFE	% BRO
July 2001	47,234	29,166	7,265	83,665	56.5%	34.9%	8.7%
July 2002	36,441	25,939	6,310	68,690	53.1%	37.8%	9.2%
% Change	-22.9%	-11.1%	-13.1%	-17.9%			
YTD 2001	282,136	197,429	46,572	526,137	53.6%	37.5%	8.9%
YTD 2002	234,504	167,941	44,397	446,842	52.5%	37.6%	9.9%
% Change	-16.9%	-14.9%	-4.7%	-15.1%			

*Source: BRO, HRL and MFE Airport Management
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