

THE RGV OFFICIAL AIRLINE ACTIVITY REPORT JANUARY 2004

RGV AIRLINE BOARDINGS DOMESTIC ONLY

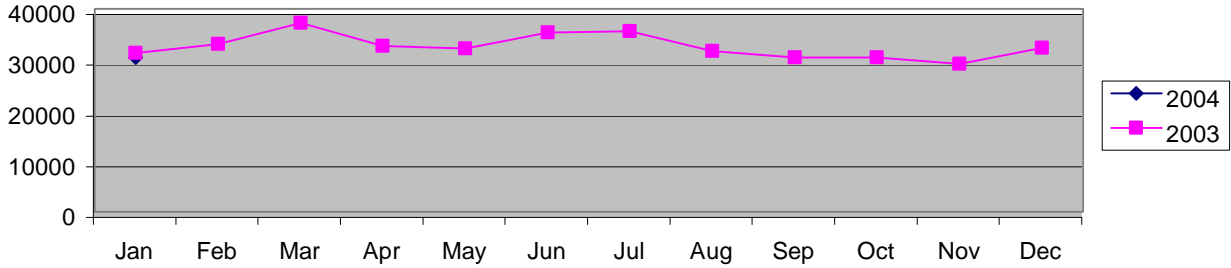
	<u>HARLINGEN (HRL)</u>				<u>TOTALS</u>
	<u>WN</u>	<u>COEX</u>	<u>SY</u>	<u>Other</u>	
January 2003	24,545	5,455	1,311	0	31,311
January 2004	22,744	5,289	2,208	120	30,361
% Change	-7.3%	-3.0%	68.4%	N/A	-3.0%
YTD 2003	24,545	5,455	1,311	0	31,311
YTD 2004	22,744	5,289	2,208	120	30,361
% Change	-7.3%	-3.0%	68.4%	N/A	-3.0%
	<u>McALLEN (MFE)</u>			<u>TOTALS</u>	
	<u>AA</u>	<u>CO</u>	<u>Other</u>		
January 2003	7,370	14,919	229	22,518	
January 2004	9,257	15,143	121	24,521	
% Change	25.6%	1.5%	-47.2%	8.9%	
YTD 2003	7,370	14,919	229	22,518	
YTD 2004	9,257	15,143	121	24,521	
% Change	25.6%	1.5%	-47.2%	8.9%	
	<u>BROWNSVILLE (BRO)</u>		<u>TOTALS</u>		
	<u>CO</u>				
January 2003	4,598		4,598		
January 2004	4,985		4,985		
% Change	8.4%		8.4%		
YTD 2003	4,598		4,598		
YTD 2004	4,985		4,985		
% Change	8.4%		8.4%		

RGV AIRPORT MARKET SHARE DOMESTIC ONLY

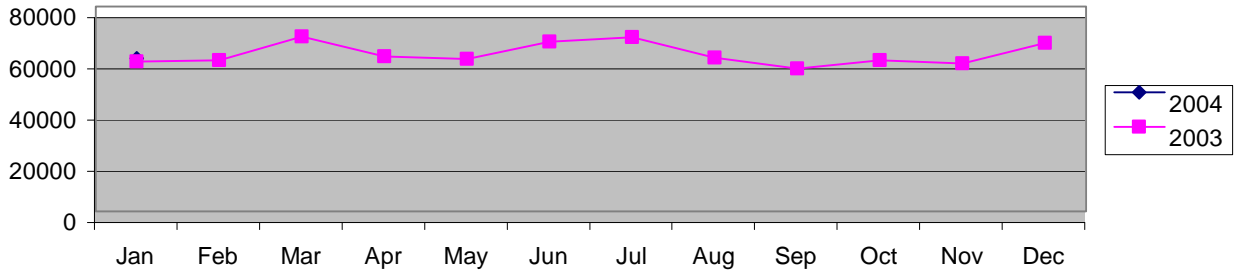
	<u>HRL</u>	<u>MFE</u>	<u>BRO</u>	<u>TOTAL</u>	<u>% HRL</u>	<u>% MFE</u>	<u>% BRO</u>
January 2003	31,311	22,518	4,598	58,427	53.6%	38.5%	7.9%
January 2004	30,361	24,521	4,985	59,867	50.7%	41.0%	8.3%
% Change	-3.0%	8.9%	8.4%	2.5%			
YTD 2003	31,311	22,518	4,598	58,427	53.6%	38.5%	7.9%
YTD 2004	30,361	24,521	4,985	59,867	50.7%	41.0%	8.3%
% Change	-3.0%	8.9%	8.4%	2.5%			

Source: BRO, HRL and MFE Airport Management

HRL YTD 2004 vs. 2003



RGV YTD 2004 vs. 2003



RGV Domestic Airline Market Share



Cameron County vs. Hidalgo County



WN - Southwest Airlines
AA - American Airlines

QUESTIONS OR COMMENTS? CALL:

CO - Continental Airlines/COEX - Continental Express
SY - SunCountry; Other - Charters

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