

ENPLANED/DEPLANED PASSENGERS
MONTH OF AUGUST 2005

VALLEY INTERNATIONAL AIRPORT (HRL)

CALENDAR YEAR

	<u>AUGUST 2005</u>					<u>INC/DEC</u> <u>%</u>	<u>2005 YEAR-TO-DATE</u>					<u>INC/DEC</u> <u>%</u>
	<u>ENPLANED</u>	<u>INC/DEC</u> <u>%</u>	<u>DEPLANED</u>	<u>INC/DEC</u> <u>%</u>	<u>TOTAL</u>		<u>ENPLANED</u>	<u>INC/DEC</u> <u>%</u>	<u>DEPLANED</u>	<u>INC/DEC</u> <u>%</u>	<u>TOTAL</u>	
SOUTHWEST	32,019	4.27%	30,483	3.92%	62,502	4.10%	240,450	-2.91%	228,553	-3.76%	469,003	-3.33%
CONTINENTAL	6,433	9.76%	6,297	13.13%	12,730	11.40%	51,236	9.94%	49,532	11.37%	100,768	10.64%
SUNCOUNTRY	0	n/a	0	n/a	0	n/a	12,475	1.30%	11,510	-2.71%	23,985	-0.67%
OTHER	0	n/a	0	n/a	0	n/a	857	156.59%	561	162.15%	1,418	158.76%
TOTAL	38,452		36,780		75,232		305,018		290,156		595,174	-0.95%
	<u>AUGUST 2004</u>				<u>2004 YEAR-TO-DATE</u>							
	<u>ENPLANED</u>	<u>DEPLANED</u>	<u>TOTAL</u>		<u>ENPLANED</u>	<u>DEPLANED</u>	<u>TOTAL</u>					
SOUTHWEST	30,707	29,334	60,041		247,655	237,481	485,136					
CONTINENTAL	5,861	5,566	11,427		46,604	44,476	91,080					
SUNCOUNTRY	0	0	0		12,315	11,831	24,146					
OTHER	214	214	0		334	214	548					
TOTAL	36,782	35,114	71,468		306,908	294,002	600,910					

BROWNSVILLE/SOUTH PADRE ISLAND INTERNATIONAL AIRPORT (BRO)

CALENDAR YEAR

	<u>AUGUST 2005</u>					<u>INC/DEC</u> <u>%</u>	<u>2005 YEAR-TO-DATE</u>					<u>INC/DEC</u> <u>%</u>
	<u>ENPLANED</u>	<u>INC/DEC</u> <u>%</u>	<u>DEPLANED</u>	<u>INC/DEC</u> <u>%</u>	<u>TOTAL</u>		<u>ENPLANED</u>	<u>INC/DEC</u> <u>%</u>	<u>DEPLANED</u>	<u>INC/DEC</u> <u>%</u>	<u>TOTAL</u>	
CONTINENTAL	6,517	15.22%	6,037	-4.17%	12,554	5.00%	51,309	12.58%	43,472	-1.40%	94,781	5.71%
TOTAL	6,517		6,037		12,554		51,309		43,472		94,781	5.71%
	<u>AUGUST 2004</u>				<u>2004 YEAR-TO-DATE</u>							
	<u>ENPLANED</u>	<u>DEPLANED</u>	<u>TOTAL</u>		<u>ENPLANED</u>	<u>DEPLANED</u>	<u>TOTAL</u>					
CONTINENTAL	5,656	6,300	11,956		45,574	44,089	89,663					
TOTAL	5,656	6,300	11,956		45,574	44,089	89,663					

ENPLANED/DEPLANED PASSENGERS
MONTH OF AUGUST 2005 -- CONTINUED

MCALLEN INTERNATIONAL AIRPORT (MFE)

CALENDAR YEAR

	<u>AUGUST 2005</u>					<u>INC/DEC</u> <u>%</u>	<u>2005 YEAR-TO-DATE</u>					<u>INC/DEC</u> <u>%</u>
	<u>ENPLANED</u>	<u>INC/DEC</u> <u>%</u>	<u>DEPLANED</u>	<u>INC/DEC</u> <u>%</u>	<u>TOTAL</u>		<u>ENPLANED</u>	<u>INC/DEC</u> <u>%</u>	<u>DEPLANED</u>	<u>INC/DEC</u> <u>%</u>	<u>TOTAL</u>	
AMERICAN	9,525	20.88%	9,759	18.22%	19,284	19.52%	89,555	26.09%	86,827	24.56%	176,382	25.33%
CONTINENTAL	17,542	18.33%	18,287	13.68%	35,829	15.91%	145,976	12.71%	142,521	11.30%	288,497	12.01%
CO INT'L	830	19.25%	678	-38.75%	1,508	-16.36%	5,371	51.98%	4,760	32.74%	10,131	42.29%
NORTHWEST	0	n/a	0	n/a	0	n/a	267	-96.26%	191	-97.17%	458	-96.71%
ALLEGiant	1,972	n/a	2,020	n/a	3,992	n/a	4,063	n/a	3,880	n/a	7,943	n/a
CHARTERS	349	-34.52%	348	-30.12%	697	-32.40%	1,551	-13.55%	1,536	-12.73%	3,087	-13.14%
TOTAL	30,218		31,092		61,310		246,783		239,715		486,498	15.05%

	<u>AUGUST 2004</u>			<u>2004 YEAR-TO-DATE</u>		
	<u>ENPLANED</u>	<u>DEPLANED</u>	<u>TOTAL</u>	<u>ENPLANED</u>	<u>DEPLANED</u>	<u>TOTAL</u>
AMERICAN	7,880	8,255	16,135	71,022	69,708	140,730
CONTINENTAL	14,825	16,087	30,912	129,510	128,046	257,556
CO INT'L	696	1,107	1,803	3,534	3,586	7,120
NORTHWEST	1,211	964	2,175	7,143	6,760	13,903
ALLEGiant	0	0	0	0	0	0
CHARTERS	533	498	1,031	1,794	1,760	3,554
TOTAL	25,145	26,911	52,056	213,003	209,860	422,863

RGV AIRPORT MARKET SHARE

	<u>HRL</u>	<u>BRO</u>	<u>MFE</u>	<u>TOTAL</u>	<u>% HRL</u>	<u>% BRO</u>	<u>% MFE</u>
August 2004	36,782	5,656	25,145	67,583	54.4%	8.4%	37.2%
August 2005	38,452	6,517	30,218	75,187	51.1%	8.7%	40.2%
% Change	4.5%	15.2%	20.2%	11.3%			
YTD 2004	306,908	45,574	213,003	565,485	54.2%	8.1%	37.7%
YTD 2005	305,018	51,309	246,783	603,110	50.6%	8.5%	40.9%
% Change	-0.6%	12.6%	15.9%	6.7%			

QUESTIONS OR COMMENTS? CALL:
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