

ENPLANED/DEPLANED PASSENGERS
MONTH OF AUGUST 2004

VALLEY INTERNATIONAL AIRPORT (HRL)

CALENDAR YEAR

	<u>AUGUST 2004</u>					<u>INC/DEC %</u>	<u>2004 YEAR-TO-DATE</u>					<u>YEAR-TO-DATE ENPLANED - DEPLANED INC/DEC %</u>
	<u>ENPLANED</u>	<u>INC/DEC %</u>	<u>DEPLANED</u>	<u>INC/DEC %</u>	<u>TOTAL</u>		<u>ENPLANED</u>	<u>INC/DEC %</u>	<u>DEPLANED</u>	<u>INC/DEC %</u>	<u>TOTAL</u>	
SOUTHWEST	30,707	11.31%	29,334	10.42%	60,041	10.87%	247,655	10.07%	237,481	10.69%	485,136	10.38%
CONTINENTAL	5,861	20.37%	5,566	16.03%	11,427	18.22%	46,604	7.66%	44,476	5.34%	91,080	6.51%
SUNCOUNTRY	n/a	n/a	n/a	n/a	n/a	n/a	12,315	44.95%	11,831	41.35%	24,146	43.16%
OTHER	214	n/a	214	n/a	0	n/a	334	n/a	214	n/a	548	n/a
TOTAL	36,782		35,114		71,468		306,908		294,002		600,910	10.89%

	<u>AUGUST 2003</u>			<u>2003 YEAR-TO-DATE</u>		
	<u>ENPLANED</u>	<u>DEPLANED</u>	<u>TOTAL</u>	<u>ENPLANED</u>	<u>DEPLANED</u>	<u>TOTAL</u>
SOUTHWEST	27,586	26,567	54,153	224,989	214,537	439,526
CONTINENTAL	4,869	4,797	9,666	43,287	42,223	85,510
SUNCOUNTRY	141	142	n/a	8,496	8,370	16,866
OTHER	0	0	0	0	0	0
TOTAL	32,596	31,506	63,819	276,772	265,130	541,902

BROWNSVILLE/SOUTH PADRE ISLAND INTERNATIONAL AIRPORT (BRO)

CALENDAR YEAR

	<u>AUGUST 2004</u>					<u>INC/DEC %</u>	<u>2004 YEAR-TO-DATE</u>					<u>YEAR-TO-DATE ENPLANED - DEPLANED INC/DEC %</u>
	<u>ENPLANED</u>	<u>INC/DEC %</u>	<u>DEPLANED</u>	<u>INC/DEC %</u>	<u>TOTAL</u>		<u>ENPLANED</u>	<u>INC/DEC %</u>	<u>DEPLANED</u>	<u>INC/DEC %</u>	<u>TOTAL</u>	
CONTINENTAL	5,656	11.32%	5,584	8.15%	11,240	9.72%	45,574	8.94%	44,089	6.39%	89,663	7.67%
TOTAL	5,656		5,584		11,240		45,574		44,089		89,663	7.67%

	<u>AUGUST 2003</u>			<u>2003 YEAR-TO-DATE</u>		
	<u>ENPLANED</u>	<u>DEPLANED</u>	<u>TOTAL</u>	<u>ENPLANED</u>	<u>DEPLANED</u>	<u>TOTAL</u>
CONTINENTAL	5,081	5,163	10,244	41,835	41,442	83,277
TOTAL	5,081	5,163	10,244	41,835	41,442	83,277

ENPLANED/DEPLANED PASSENGERS
MONTH OF AUGUST 2004 -- CONTINUED

MCALLEN INTERNATIONAL AIRPORT (MFE)

CALENDAR YEAR

	AUGUST 2004					INC/DEC %	2004 YEAR-TO-DATE					YEAR-TO-DATE ENPLANED - DEPLANED INC/DEC %
	ENPLANED	INC/DEC %	DEPLANED	INC/DEC %	TOTAL		ENPLANED	INC/DEC %	DEPLANED	INC/DEC %	TOTAL	
AMERICAN	7,880	7.11%	8,255	5.29%	16,135	6.17%	71,022	13.44%	69,708	13.16%	140,730	13.30%
CONTINENTAL	14,825	-0.02%	16,087	7.01%	30,912	3.52%	129,510	4.46%	128,046	5.75%	257,556	5.10%
CO INT'L	696	n/a	1,107	n/a	1,803	n/a	3,534	n/a	3,586	n/a	7,120	n/a
NORTHWEST	1,211	n/a	964	n/a	2,175	n/a	7,143	n/a	6,760	n/a	13,903	n/a
CHARTERS	533	-25.25%	498	-21.33%	1,031	-23.40%	1,794	-5.08%	1,760	-2.92%	3,554	-4.02%
TOTAL	25,145		26,911		52,056		213,003		209,860		422,863	13.38%

	AUGUST 2003			TOTAL	2003 YEAR-TO-DATE		
	ENPLANED	DEPLANED	TOTAL		ENPLANED	DEPLANED	TOTAL
AMERICAN	7,357	7,840	15,197	62,606	61,599	124,205	
CONTINENTAL	14,828	15,033	29,861	123,984	121,080	245,064	
CO INT'L	n/a	n/a	n/a	n/a	n/a	n/a	
NORTHWEST	n/a	n/a	n/a	n/a	n/a	n/a	
CHARTERS	713	633	1,346	1,890	1,813	3,703	
TOTAL	22,898	23,506	46,404	188,480	184,492	372,972	

RGV AIRPORT MARKET SHARE

	HRL	BRO	MFE	TOTAL	% HRL	% BRO	% MFE
August 2003	32,596	5,081	22,898	60,575	53.8%	8.4%	37.8%
August 2004	36,782	5,656	25,145	67,583	54.4%	8.4%	37.2%
% Change	12.8%	11.3%	9.8%	11.6%			
YTD 2003	276,772	41,835	188,480	507,087	54.6%	8.3%	37.2%
YTD 2004	306,908	45,574	213,003	565,485	54.3%	8.1%	37.7%
% Change	10.9%	8.9%	13.0%	11.5%			

QUESTIONS OR COMMENTS? CALL:
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Source: BRO, HRL and MFE Airport Management
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