

ENPLANED/DEPLANED PASSENGERS
MONTH OF APRIL 2005

VALLEY INTERNATIONAL AIRPORT (HRL)

CALENDAR YEAR

	<u>APRIL 2005</u>					<u>INC/DEC %</u>	<u>2005 YEAR-TO-DATE</u>					<u>INC/DEC %</u>
	<u>ENPLANED</u>	<u>INC/DEC %</u>	<u>DEPLANED</u>	<u>INC/DEC %</u>	<u>TOTAL</u>		<u>ENPLANED</u>	<u>INC/DEC %</u>	<u>DEPLANED</u>	<u>INC/DEC %</u>	<u>TOTAL</u>	
SOUTHWEST	28,707	-10.84%	26,252	-14.44%	54,959	-12.60%	113,744	-2.93%	107,914	-3.97%	221,658	-3.44%
CONTINENTAL	6,215	7.88%	5,628	8.40%	11,843	8.13%	25,319	14.42%	24,031	14.22%	49,350	14.32%
SUNCOUNTRY	2,225	-9.15%	1,632	-0.73%	3,857	-5.77%	12,475	1.30%	11,510	-2.71%	23,985	-0.67%
OTHER	0	n/a	0	n/a	0	n/a	610	0.40%	314	n/a	924	670.00%
TOTAL	37,147		33,512		70,659		152,148		143,769		295,917	-0.36%

	<u>APRIL 2004</u>			<u>2004 YEAR-TO-DATE</u>		
	<u>ENPLANED</u>	<u>DEPLANED</u>	<u>TOTAL</u>	<u>ENPLANED</u>	<u>DEPLANED</u>	<u>TOTAL</u>
SOUTHWEST	32,196	30,683	62,879	117,175	112,370	229,545
CONTINENTAL	5,761	5,192	10,953	22,128	21,039	43,167
SUNCOUNTRY	2,449	1,644	4,093	12,315	11,831	24,146
OTHER	0	0	0	120	0	120
TOTAL	40,406	37,519	77,925	151,738	145,240	296,978

BROWNSVILLE/SOUTH PADRE ISLAND INTERNATIONAL AIRPORT (BRO)

CALENDAR YEAR

	<u>APRIL 2005</u>					<u>INC/DEC %</u>	<u>2005 YEAR-TO-DATE</u>					<u>INC/DEC %</u>
	<u>ENPLANED</u>	<u>INC/DEC %</u>	<u>DEPLANED</u>	<u>INC/DEC %</u>	<u>TOTAL</u>		<u>ENPLANED</u>	<u>INC/DEC %</u>	<u>DEPLANED</u>	<u>INC/DEC %</u>	<u>TOTAL</u>	
CONTINENTAL	6,183	9.07%	5,812	8.59%	11,995	8.84%	25,483	13.28%	24,616	13.86%	50,099	13.56%
TOTAL	6,183		5,812		11,995		25,483		24,616		50,099	13.56%

	<u>APRIL 2004</u>			<u>2004 YEAR-TO-DATE</u>		
	<u>ENPLANED</u>	<u>DEPLANED</u>	<u>TOTAL</u>	<u>ENPLANED</u>	<u>DEPLANED</u>	<u>TOTAL</u>
CONTINENTAL	5,669	5,352	11,021	22,495	21,620	44,115
TOTAL	5,669	5,352	11,021	22,495	21,620	44,115

ENPLANED/DEPLANED PASSENGERS
MONTH OF APRIL 2005 -- CONTINUED

MCALLEN INTERNATIONAL AIRPORT (MFE)

CALENDAR YEAR

	<u>APRIL 2005</u>					<u>INC/DEC</u> <u>%</u>	<u>2005 YEAR-TO-DATE</u>					<u>INC/DEC</u> <u>%</u>
	<u>ENPLANED</u>	<u>INC/DEC</u> <u>%</u>	<u>DEPLANED</u>	<u>INC/DEC</u> <u>%</u>	<u>TOTAL</u>		<u>ENPLANED</u>	<u>INC/DEC</u> <u>%</u>	<u>DEPLANED</u>	<u>INC/DEC</u> <u>%</u>	<u>TOTAL</u>	
AMERICAN	10,924	18.23%	9,972	13.46%	20,896	15.90%	44,110	17.18%	43,063	18.91%	87,173	18.03%
CONTINENTAL	16,704	7.62%	16,096	8.33%	32,800	7.97%	72,654	15.00%	70,836	13.80%	143,490	14.40%
CO INT'L	651	n/a	428	n/a	1,079	n/a	2,630	n/a	2,235	n/a	4,865	n/a
NORTHWEST	0	n/a	0	n/a	0	n/a	267	-78.81%	191	-85.18%	458	-82.03%
CHARTERS	105	275.00%	105	262.07%	210	268.42%	349	33.72%	347	32.44%	696	33.08%
TOTAL	28,384		26,601		54,985		120,010		116,672		236,682	16.96%

	<u>APRIL 2004</u>			<u>2004 YEAR-TO-DATE</u>		
	<u>ENPLANED</u>	<u>DEPLANED</u>	<u>TOTAL</u>	<u>ENPLANED</u>	<u>DEPLANED</u>	<u>TOTAL</u>
AMERICAN	9,240	8,789	18,029	37,643	36,215	73,858
CONTINENTAL	15,521	14,858	30,379	63,178	62,247	125,425
CO INT'L	0	0	0	n/a	n/a	n/a
NORTHWEST	928	872	1,800	1,260	1,289	2,549
CHARTERS	28	29	57	261	262	523
TOTAL	25,717	24,548	50,265	102,342	100,013	202,355

RGV AIRPORT MARKET SHARE

	<u>HRL</u>	<u>BRO</u>	<u>MFE</u>	<u>TOTAL</u>	<u>% HRL</u>	<u>% BRO</u>	<u>% MFE</u>
Apr 2004	40,406	5,669	25,717	71,792	56.3%	7.9%	35.8%
Apr 2005	37,147	6,183	28,384	71,714	51.8%	8.6%	39.6%
% Change	-8.1%	9.1%	10.4%	-0.1%			
YTD 2004	151,738	22,495	102,342	276,575	54.9%	8.1%	37.0%
YTD 2005	152,148	25,483	120,010	297,641	51.1%	8.6%	40.3%
% Change	0.3%	13.3%	17.3%	7.6%			

QUESTIONS OR COMMENTS? CALL:
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